

**NOTICE
VILLAGE OF OSCEOLA
BOARD MEETING**

Date: January 12, 2021

Time: 6:00 pm CST

Place: Virtual GoToMeeting

In an effort to support community health management initiatives surrounding the COVID-19 pandemic, this meeting is also available virtually through a web-based/telephone meeting platform called “GoTo Meeting”. Please follow the instructions on the posted agenda to listen and/or participate during the meeting.

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**Special Note: Following the State of Wisconsin guidelines
facial coverings are required at this meeting**

1. Call to order
2. Approval of the agenda
3. Approval of the minutes
 - a) Regular meeting dated December 8, 2020
4. Public input and ideas (Limit 5 minutes per speaker)
5. Reports
 - a) Staff reports
 - i. Administration
 - ii. Police
 - iii. Public Works
 - iv. Library
 - v. Fire
 - vi. Building permits
 - b) Chamber of Commerce/Mainstreet
6. Other business – discussion and possible action re:
 - a) Approval of insurance contract with EMC brokered by SF Insurance (2021 rate: \$82,872)
 - b) Approval of 2021 employee agreement between Village and Teamsters Local 662
 - c) COVID-19: building closures, services and general update
7. Permits and Licenses
 - a) Operator license

- i. April Nutt-Minit Mart
 - ii. Jennifer Nelson-Valley Spirits
 - iii. Randy Krey-Kwik Trip
8. Board, Committee, Commission and Agency Reports:
 - a) Public Works dated June 3, 2020
 - b) Library Board dated November 12, 2020
 - c) Airport Commission dated November 16, 2020
 9. Approval of vouchers payable
 10. Discussion of and action on any other appropriate items
 11. Adjourn

The Power of 10 are the 10 most significant assets in the community identified by the Board. They are listed below:

- | | |
|------------------------|---|
| 1. Schools | 7. Personalization/Historic of Downtown Feel |
| 2. Airport | 8. Access to major population center |
| 3. Industrial Park | 9. Medical Services |
| 4. River | 10. Recreational opportunities and the Braves |
| 5. Falls | (tied ranking for number 10) |
| 6. Downtown Businesses | |

NOTE: It is possible that members of other governmental bodies of the municipality may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Meetings may be recorded for public viewing and record retention.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Village Hall at (715) 294-3498.

VILLAGE OF OSCEOLA BOARD PROCEEDINGS DECEMBER 8, 2020

The Village of Osceola Board met remotely for a regular meeting on December 8, 2020 at Village Hall. President Jeromy Buberl called the meeting to order at 6:00 p.m.

Present: Buberl, Deb Rose, Brad Lutz, Bruce Gilliland, Bob Schmidt, Joel West, and Van Burch
Staff present: Benjamin Krumenauer, Frances Duncanson, Todd Water, Rick Caruso, Ron Pedrys, Don Stark
Others present: Angela Popenhagen, Jason Schulte, Mark Johnson

Motion by Gilliland and seconded by Schmidt to approve the agenda

Ayes-7 Nays-0 Motion carried.

Motion by West and seconded by Gilliland to approve the minutes of the Regular meeting dated November 10, 2020, Public Hearing & Special meeting dated November 30, 2020

Ayes-7 Nays-0 Motion carried.

Public input and ideas (Limit 5 minutes per speaker) There were no speakers under this agenda item.
Reports

Staff reports

Building permits-Krumenauer Reported permits were about the same as last year and asked if there were any questions.

Administration-Krumenauer Reported the Department was getting ready for 2021 by wrapping up year-end work.

Police-Pedrys Is reviewing 2021 priorities, including updates to the emergency operations plan, reviewing policies & procedures, and reviewing community event's needs. The Dept. has applied for a grant for dictation software. Part time candidates will be reviewed next week. Shop With a Cop is coming up with double the number of kids participating. Schmidt asked about hiring a full-time officer. Pedrys responded the grant started the last pay period in October, and Officer Matt Cadalbert is on board. Burch asks about Oak Ridge Drive traffic situation and stop signs. Pedrys responded this will be discussed at an upcoming Committee meeting and residents may participate if desired.

Public Works-Waters They are thankful for the weather allowing them to delve into trails, streetscape, tree trimming, and consolidate outbuildings. West asks about reducing items in the building and demolishing the old building at the airport.

Library-Buberl reported they are doing drive through only. The checkout limit has increased from 100 to 200 items. Lutz asks about late fees and what they are doing now. Buberl responded there were no late fees for items now.

Fire-Stark Not a busy month, four runs within the Village. The SCBA systems are all inspected and on the same schedule. They are finishing up training with six finishing the officers course.

Chamber of Commerce/Mainstreet-Rose The appreciate the storage space and help from Waters and the staff.

Other business – discussion and possible action re:

Motion by Lutz and seconded by Schmidt to appoint Jess Buberl to the Library Board

Ayes-7 Nays-0 Motion carried.

Motion by West and seconded by Burch to renew the annual twelve-month Village of line of credit at MidWest One Bank

Ayes-7 Nays-0 Motion carried.

Krumenauer commented the line of credit is getting paid down with the intend to pay off a substantial amount in the coming months. The renewal is recommended just in case there is a need for gap financing and will be paid off in a methodical manner.

Motion by Burch and seconded by Gilliland to approve Resolution #20-20 authorizing staff to make bank account transfers

Ayes-7 Nays-0 Motion carried.

Motion by West and seconded Gilliland to approve language regarding the removal of plastic pipe from Village standard specifications.

Ayes-7 Nays-0 Motion carried.

Caruso explained the Village only uses ductal iron pipe, and would like to be sure contractors on projects like housing developments use iron pipe. We can't unthaw plastic pipes if they freeze up and can't locate them if the locate wire is gone.

Caruso explained the draft policy aligns with PSC and creates a win-win for the Village and was recommended by the Committee.

Motion by Gilliland and seconded by Lutz to approve the outdoor meter use policy update.

Ayes-7 Nays-0 Motion carried.

Motion by Burch and seconded by Gilliland to approve the Site Plan Review for Hiawatha Bank at 409 N. Cascade Street

Ayes-7 Nays-0 Motion carried.

The Board packet is the staff report from the Planning Commission. This will be a nice-looking renovation for expansion and facelift purposes. The proposed plan, site and zoning are all compliant. The Historical Preservation Committee and Planning Commission also found the plans compliant.

Motion by Gilliland and seconded by Burch to approve the proposed sale of the former public library building at 102 N. Cascade Street

Ayes-7 Nays-0 Motion carried.

Krumenauer commented on to sale to Cedar Bend and Hague Dental for \$200,000 with the buyer paying all expenses. The vacant green space goes to Hague for expansion, with it all closing happen the same day.

Village successes in 2020-Buberl gave an end of the year recap. The Village paid off \$1.2 million in debt, the Veterans Memorial began, TID #1 was closed and a new TID created. The lease with the Braves was renewed. The Village purchased a new fire truck, and increased dialogue with surrounding communities. Five elections were held. We sold the tractor to fund new equipment for the Public Works Department. The Village passed a balanced budget.

Permits and Licenses

Motion by Gilliland and seconded by Lutz to approve the Class "A" beer & Class "A" liquor license for Kwik Trip, Inc

Ayes-7 Nays-0 Motion carried.

Motion by Burch and seconded by Gilliland to approve operator licenses as listed for Kwik Trip, Inc

Ayes-7 Nays-0 Motion carried.

Motion by Schmidt and seconded by West to approve a Cigarette & tobacco retail license for Kwik Trip, Inc

Ayes-7 Nays-0 Motion carried.

Board, Committee, Commission and Agency Reports:

Motion by Lutz and seconded by Gilliland to approve the following committee and commission reports:

- a) Admin and Finance dated October 2, 2020

- | | |
|--------------------------------|------------------|
| b) Library Board dated | October 8, 2020 |
| c) Airport Commission dated | October 19, 2020 |
| d) Historic Preservation dated | October 22, 2020 |
| e) Sewer & Water dated | November 4, 2020 |
| Ayes-7 | Nays-0 |
| | Motion carried. |

Motion by West and seconded by Gilliland to approval the vouchers payable
Ayes-7 Nays-0 Motion carried.

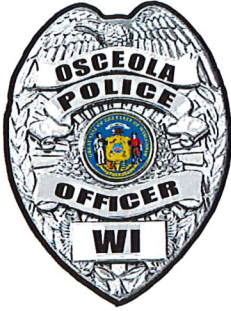
Discussion of and action on any other appropriate items

The Board thanked the staff work for their work and extended Holiday greetings.

President Buberl adjourned the meeting at 7: 06 p.m.

Respectfully submitted by

Frances Duncanson, MMC-WCPC
Village Clerk



OSCEOLA POLICE DEPARTMENT

310 Chieftain Street – Lower Level

P.O. Box 217

Osceola, WI 54020

Phone: 715-294-3628 Fax: 715-294-2862

Ron Pedrys - Chief of Police

To: Village President Jeremy Buberl and Village of Osceola Trustees

CC: Administrator Benjamin Krumenauer

From: Police Chief Ron Pedrys

Date: Tuesday, January 5, 2021

Re: December 2020 Village Board Police Report

During December 2020, OPD Officers made 7 custodial arrests (1 felony and 6 misdemeanors). Officers made a total of 55 traffic stops that resulted in 19 traffic citations being issued. OPD Officers also issued 13 Municipal citations and 5 parking citations. 74 incident reports were processed in December and 560 calls for service were logged by Officers.

Some other incidents OPD Officers responded to in November included 5 disturbance calls, 18 suspicious activities, 7 welfare checks, 3 disorderly conduct incidents, 1 death investigation, 9 theft complaints and 1 criminal damage to property and 2 O.W.I. 1st Offenses. 170 business checks were also logged by Officers.

In December, an Osceola Officer was running RADAR in the afternoon hours on Seminole Avenue, near Industrial Drive. A teenage male driver was stopped for doing 83 m.p.h. in the 35 m.p.h zone. That driver received a very expensive traffic citation and his license will be automatically suspended.

Administration:

In December, I was notified that that OPD was chosen for the \$10,000 Coronavirus Emergency Supplemental Funding grant. I applied for this grant in November. Thanks to this grant, OPD will be able to purchase Dragon dictation software and microphones for all Officers, as well as several cases of disinfectant spray that can be used throughout the entire building. Combined values for these items are \$9,394.00. There is no monetary match or cost to the Village for these items. The dictation software and equipment will minimize the use of shared workstations and keyboards by Officers. This dictation system will also increase departmental efficiency by reducing the time it takes for Officers to type out lengthy reports. This will allow Officers to be out of the office and in our community more.

On December 10th, I attended the "Shop with a Hero" event at the St. Croix Falls Wal-Mart. This year, I had the honor of shopping with a 6-year-old girl, a 10-year-old boy and 17-year-old teenager (and her friends). As always,

this was a fantastic event and it is still my favorite. The generosity and selflessness of all three of the kids I shopped with was inspiring and very awesome.

With the business of December and partial work weeks due to the Holidays, the process of hiring two part-time Officers in December did not get started as anticipated. This is the priority for January and our 1st interviews will take place the week of January 11th. Our target date to start field training these new part-time Officers is mid-February. If field training goes well, these Officers would be ready for solo patrol operations in mid-May, 2021

I will be out of town; attending the annual Wisconsin Police Leadership Conference in the Dells for February's regularly scheduled Village Board meeting. If the option to attend the Village Board meeting virtually is still available, I will attend in that manner and present my January 2021 monthly report to the board.

Thank You.

Respectfully Submitted,



Ron Pedrys – Police Chief
Village of Osceola



Memo

To: President Buberl and Village Board Members

From: Todd Waters (Public Works Coordinator) and Rick Caruso (Utilities Coordinator)

CC: Fran Duncanson

Date: January 12, 2020

Re: January Board Update

Streets:

- Snow removal from multiple snow events involved plowing, the hauling of snow and sidewalk snow removal throughout the Village.
- Sign maintenance and replacement occurred throughout the month of December.
- Equipment cleaning and repair consumed much of Public Works time in December. Fixing and identifying potential future problems utilizing preventative maintenance to ensure all equipment is functioning properly during winter snow events is paramount in the Public Works Department.

Building Maintenance:

- With a very small amount of snow in the beginning of December Public Works started to prep the ice rink. We will continue to do so as long as the weather cooperates.
- Trails and parks continue to be maintained during the winter months giving residents and visitors access to sledding, snowshoeing, biking, and cross country skiing.
- Continued maintenance to the lighting system in Mill Pond and Cascade Falls occurred in December. The extra warm December has allowed us to get more of the lighting system functioning and lights replaced. More maintenance and replacement will continue in the spring.

Parks:

- The annual fire inspection from the local fire inspector occurred in all Village Public Buildings in December. Public Works oversight of the buildings and compliance of this program resulted in zero discrepancies.

Water / Sewer:

- Water pumped in December totaled 5.205 million gallons, and waste treated totaled 7.069 million gallons.
- Fourth quarter meters were completed and bills have been sent.
- The chemical room heater at the WWTP failed and was found to be beyond repair and was replaced By Ryan and Ralph.
- Staff is currently working on end of year tasks such as annual totals and inventory to be reported to the State of Wisconsin.



Memo

To: Wilberg Memorial Library Board of Trustees

From: Library Director; Shelby Friendshuh

CC: Village Board of Osceola

Date: January 2021

DIRECTOR/ADMINISTRATION

This month was a special one for me as I finally graduated with my Master's in Library Science on December 20th. Throughout the course of completing this degree I've been able to not only learn about the philosophy of librarianship but get hands on experience with managing a library and apply that to our library.

Other than that, this month I have also been joining other IFLS libraries to write a grant that will hopefully fund us in receiving new equipment for more professional online programming.

MATERIALS CIRCULATION

December 2020, Total Items Circulated: 2,555

Curbside pick up only as of 11/18/2020

Public Computer Uses for December: 0

eBook Checkouts for December 2020: 942

New Patrons in December 2020: 5

COLLECTIONS

146 new items were added to the collection in December.

EVENTS & ACTIVITIES

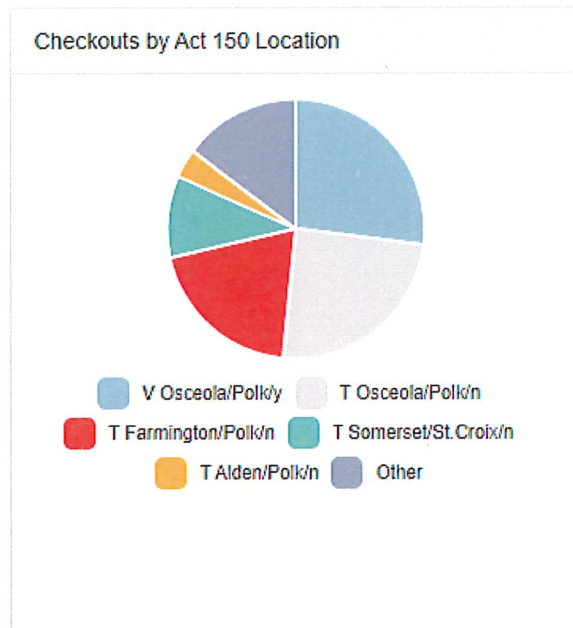
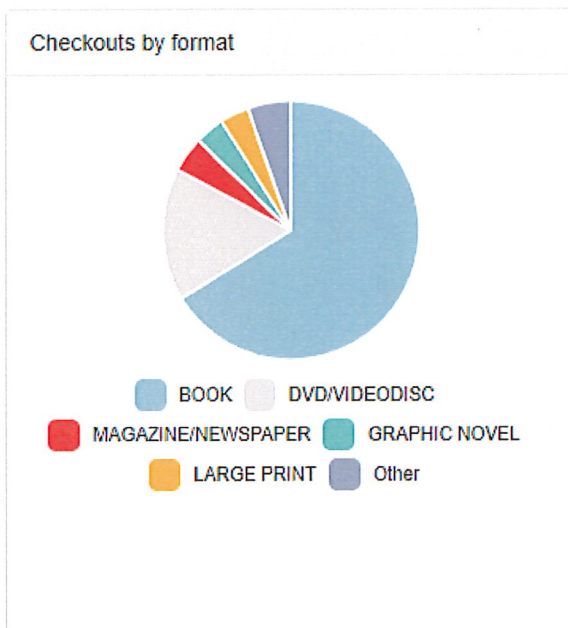
December Events/Participation:

The big 'event' this month was Rebekah's Holiday take-home kit that contained holiday themed crafts and activities for kids. These kits went extremely fast and we were out of them within less than a day! These kits have been a successful way for us to reach out to our littlest patrons and in future months we plan on making even more given how well-received they have been.

FACILITIES & STAFF

The library is still closed to the public as a response to the pandemic as we aim to reduce the transmission of the virus in our community. We have received quite a bit of positive feedback from patrons about this move, and have been flexible with offering our services like printing/copying/faxing. Patrons who need something printed, but are unable to make an appointment at this time, can contact us for assistance and pick up their materials at the drive up window.

Staff is also doing well and working on projects within the library such as weeding, shelf-reading, and organizing.





WILBERG MEMORIAL

PUBLIC LIBRARY of OSCEOLA

2020 IN REVIEW

48,071
CHECKOUTS

Though the circumstances of 2020 took a big hit on our circulation, more than 20,000 of those checkouts were picked up at the drive up window, and another 11,000 were digital checkouts. Keeping staff and patrons safe!

119 people found our library this year! Many of these patrons were able to apply for digital cards without even needing to come into the library.

119
NEW PATRONS

1,449
COMPUTER
USES

This year, more than ever, computer access was vital for individuals. The library helped 1,449 people get online!

This year we found that a safe way to engage with patrons young and old is through take home activity kits! We gave out more than 200 kits this year.

213
TAKE-HOME
KITS



WILBERG MEMORIAL

PUBLIC LIBRARY of OSCEOLA

2020 AT A GLANCE



*Belle Carlson
handmade masks
to donate to the
library staff!



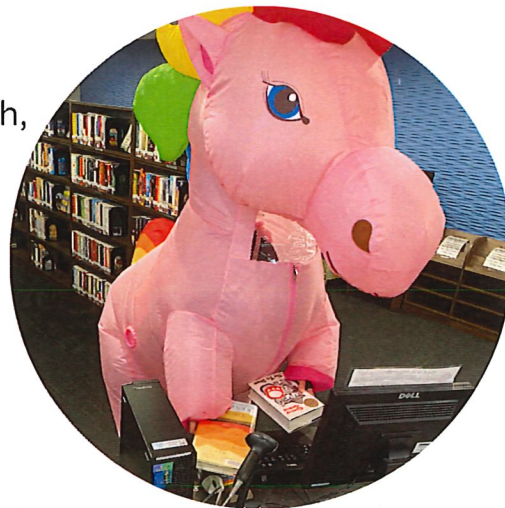
*UW-Madison Professor,
Ankur Desai spoke to
WMPL patrons about
climate change.



*Mr. Licky is still on his
snake-cation with Rebekah,
but doing great!



*Library patrons spread holiday cheer with
homemade snowflakes.



*The Library Unicorn taught
patrons all about using the
library safely on social
media!

OSCEOLA FIRE & RESCUE

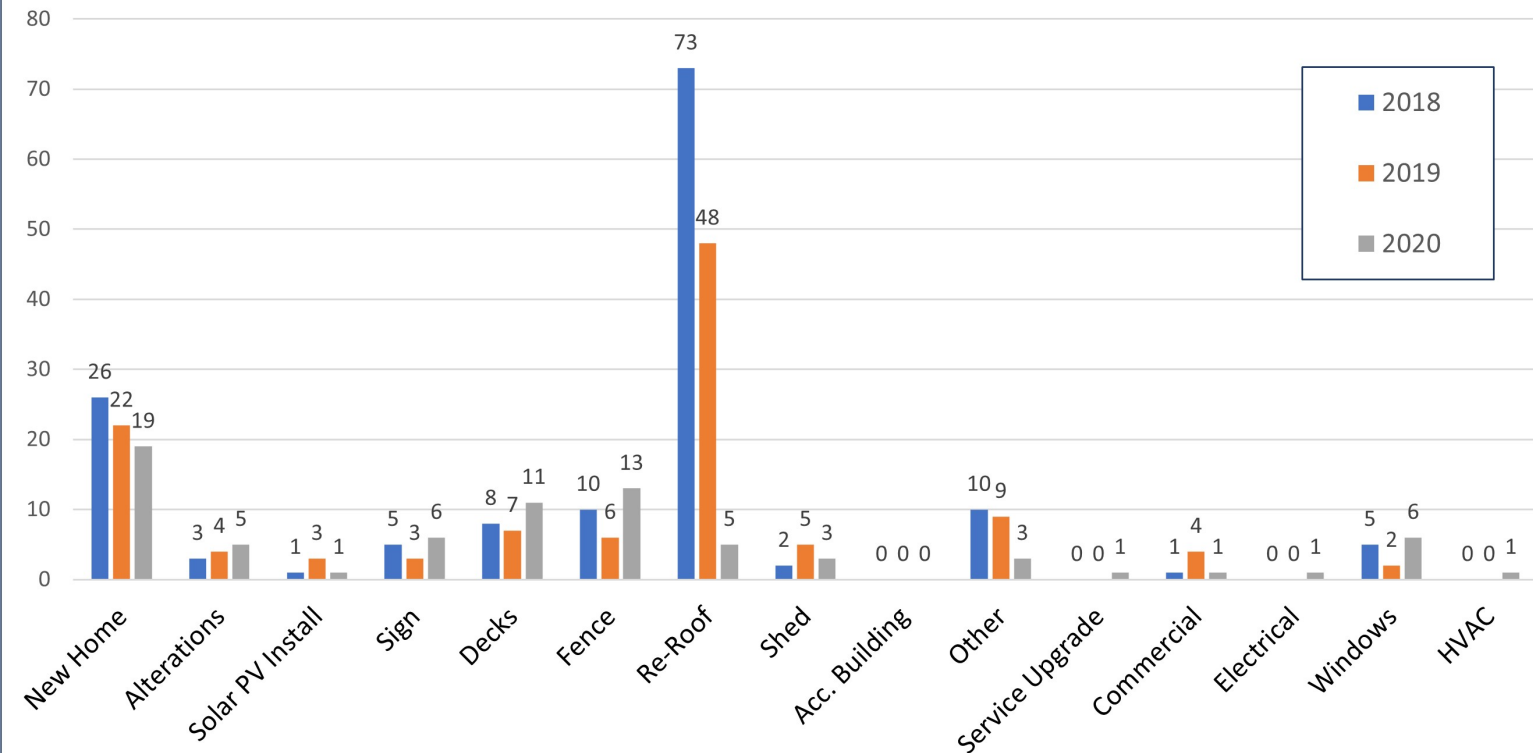
Monthly Report – January 2021

- 8 - runs total
 - 4 – runs in Village
 - 4 – runs Farmington Twp
 - Run breakdown
 - 1 – Natural Gas Odor
 - 1 - Search
 - 1 – Extrication
 - 1 – Grass Fire – Controlled Burn
 - 2 – Lift Assist
 - 2 – Structure Fire

UPDATES IN BOLD

- **The new tender is in service with lighting, radio, and minor repairs completed.**
- **Adding additional air and power drops to finish hook ups to all apparatus for shore power and utility hookup.**
- **Will have review with representative from Glatfelter Specialty Benefits to review the retirement program and benefits open to all department members on January 27th.**
- **Update on Firefighter training:**
 - **Two members of the department will be finished their Entry Level Firefighter course. This is part A & B of the Firefighter I curriculum. Part C will be starting up in January along with Hazmat Operations. These are all required to take Firefighter I certification.**
 - **Two members of the department have taken the State Certification written exam for Fire Officer I on December 2nd with one member passing. Successful practical exam and Fire Instructor I level requirements within 2 years required to receive certification.**
 - **1 member of the department has finished the Fire Instructor I course and has passed the State Certification Exam on December 2nd. Additional 30 hours of shadowing required to receive certification.**
 - **1 member will be taking Fire Officer I course beginning in January.**
- **Jeep grass rig has the new pump that was supported through a 50/50 grant with the DNR and funded by the Friends of Osceola Fire & Rescue. In addition to new pump, LED lighting upgrade was added. The significantly lower power requirements from original scene lights will reduce power consumption and demand on rig with increased lumens.**
- **Planning and support for the 2021 Firefighters Ball is underway, the event will not be in-person for the public and will be a virtual event to highlight the department, equipment and hall as well as extend thank you to all the donors and sponsors who have generously supported the Osceola Fire Department.**

Building Permits by Category



Municipality Permits Report

12/1/2020 to 12/31/2020

VILLAGE OF OSCEOLA

		Total Value	Total Fees	Total Fines
VOS20-74	165-00050-0000	\$667,565.00	\$4,002.42	
CASEY RYAN				
409 CASCADE STREET N	ALTERATION/ADDITION			
VOS20-75	165-00095-0000	\$2,200.00	\$60.00	
Peter Droher				
102 2ND AVENUE	Sign			
VOS20-76	165-00200-0000	\$5,225.00	\$110.40	
WINDOW INSTALLATION SPECIALIST INC 1113542				
804 CASCADE STREET N	WINDOW			
VOS20-77	165-00094-0000	\$7,415.00	\$60.00	
THOMAS SALEWSKI				
209 CHIEFTAIN STREET	SIGN			

Permit Distribution

Addition=1

Sign=2

Alteration=1

Totals

Total Permits	4	Total Value	\$682,405.00
Admin	\$188.40	Impact	Plan Review
Inspection	\$3,694.20	State Permit Seal	House Number
Fines		Other	
		Total Fees	\$4,232.82

Municipality Permits Report

1/1/2020 to 12/31/2020

VILLAGE OF OSCEOLA

VOS20-01	165-00844-0070		\$164,000.00	\$1,412.38	
JOSEPH OLSON JR					
1211 OAKEY COURT		NEW SINGLE FAMILY DWELLING			
VOS20-02	165-00846-0800		\$180,000.00	\$1,520.40	
PREFERRED BUILDERS INC 653785					
621 KREEKVIEW DRIVE		NEW SINGLE FAMILY DWELLING			
VOS20-03	165-00736-0000		\$1,600.00	\$72.00	
ROBERT MUSSELL					
410 SEMINOLE AVENUE		EGRESS WINDOW			
VOS20-04	165-00647-0000		\$8,935.00	\$146.90	
Isaac Lindstrom					
801 OAK RIDGE DRIVE		SOLAR			
VOS20-05	165-00108-0000		\$500.00	\$120.00	
THOMAS OSHAUGHNESSY					
110 CASCADE STREET N		SIGN			

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-06	165-00817-2200		\$280,000.00	\$1,784.84
Due North Homes 11901077				
504 Smith Ave		NEW SINGLE FAMILY DWELLING		
VOS20-07	165-00470-0000		\$15,000.00	\$130.00
Gregory Contracting				
133 INDUSTRIAL DRIVE		Deck		
VOS20-08	165-00822-0637		\$110,000.00	\$1,524.80
JAMES & NORA BRUNBERG				
221 MEADOWLARK LANE		NEW SINGLE FAMILY DWELLING		
VOS20-09	165-00197-0000		\$500.00	\$130.00
BRADLEY LARSON				
717 CHIEFTAIN STREET		DECK		
VOS20-10	165-00844-0113		\$160,000.00	\$1,332.08
CENTURY BUILDING TEAM LLC 1309542				
380 STAPLES ROAD		NEW SINGLE FAMILY DWELLING		
VOS20-11	165-00844-0131		\$160,000.00	\$1,258.16
CENTURY BUILDING TEAM LLC 1309542				
391 LADD LANE		NEW SINGLE FAMILY DWELLING		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-12	165-00618-0000		\$2,000.00	\$76.80
PATRICK BROWN				
495 CASCADE STREET S HANGER D-4		ALTERATIONS		
VOS20-13	165-00844-0148		\$2,000.00	\$60.00
ASHLEY WEEDA				
1241 SUTTON AVENUE		FENCE		
VOS20-14	165-00599-0210		\$178,875.00	\$240.00
A Better Way To Build, LLC BC745232 DBA Mayday Restoration				
105 MEADOWLARK LANE		REROOF		
VOS20-15	165-00845-0900		\$9,000.00	\$146.90
Ryan Moen				
110 PRAIRIE GRASS DRIVE		ALTERATION		
VOS20-16	165-00857-2100		\$220,000.00	\$1,278.62
WITTSTOCK BUILDERS LLC 1014679				
440 TONY ST		NEW SINGLE FAMILY DWELLING		
VOS20-17	165-00382-0000		\$3,100.00	\$130.00
EDWARD FAZEKAS				
715 CASCADE STREET N		DECK		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-18	165-00329-0000		\$4,000.00	\$101.40
GREGORY CONTRACTING 977556				
1029 OAK RIDGE DRIVE		WINDOW		
VOS20-19	165-00589-0000		\$4,000.00	\$130.00
Tom Johnson				
200 SEMINOLE AVENUE		DECK		
VOS20-20	165-00844-0120		\$170,000.00	\$1,045.52
CENTURY BUILDING TEAM				
310 STAPLES ROAD		NEW SINGLE FAMILY DWELLING		
VOS20-21	165-00690-0000		\$2,000.00	\$60.00
BRIAN HOBBS				
903 MARTYS WAY		SHED		
VOS20-22	165-00844-0011		\$2,900.00	\$60.00
CASEY SMITH				
311 MILL STREET		FENCE		
VOS20-23	165-00723-0400		\$6,200.00	\$182.00
Matthew Lasiuta				
411 B RIDGE ROAD		GARAGE		

1/1/2020 to 12/31/2020

VOS20-24	165-00429-0000				\$1,640.00	\$60.00
JAMES NALEN		FENCE				
404 8TH AVENUE						
VOS20-25	165-00844-0087				\$2,400.00	\$130.00
TIFFANY MOLENAAR						
1230 COREY COURT		DECK				
VOS20-26	165-00336-0120				\$40,000.00	\$60.00
DAN SEDLACEK						
1020 CASCADE STREET N		REROOF				
VOS20-27	165-00844-0127				\$2,500.00	\$60.00
J MARIE WALTON						
351 LADD LANE		FENCE				
VOS20-28	165-00844-0115				\$3,000.00	\$60.00
Brooke Harshman						
360 STAPLES ROAD		FENCE				
VOS20-29	165-00844-0097				\$4,650.00	\$60.00
GRANDEMOORE HOMES INC 1299539						
361 STAPLES ROAD		FENCE				

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-30	165-00234-0000		\$2,500.00	\$60.00
IVAN GUTIERREZ				
407 CAROLL STREET		FENCE		
VOS20-31	165-00696-0000		\$2,000.00	\$130.00
Adam Spiegel				
908 MARTYS WAY		DECK		
VOS20-32	165-00817-3704		\$1,000.00	\$60.00
PAULA & JAMIE JOHNSON				
124 HIALEAH STREET		FENCE		
VOS20-33	165-00845-1000		\$5,800.00	\$130.00
TIMOTHY WHITTENBERGER				
108 PRAIRIE GRASS DRIVE		DECK		
VOS20-34	165-00844-0146		\$160,000.00	\$1,312.72
Century Building Team				
310 LADD LANE		NEW SINGLE FAMILY DWELLING		
VOS20-35	165-00382-0000		\$3,000.00	\$60.00
MERCEDES SCHNITZLER				
715 CASCADE STREET N		FENCE		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-36	165-00844-0143		\$160,000.00	\$1,312.72
Century Building Team				
340 LADD LANE		SINGLE FAMILY DWELLING		
VOS20-37	165-00844-0006		\$10,000.00	\$156.00
Brian and Christie Juneski				
361 MILL STREET		finish basement		
VOS20-38	165-00063-0000		\$33,500.00	\$60.00
Robert Olson				
105 3RD AVENUE		REROOF		
VOS20-39	165-00760-0000		\$15,500.00	\$60.00
SIDING & WINDOW DIVISION CUSTOM REMODELERS INC 250611				
410 SARATOGA AVENUE		REROOF		
VOS20-40	165-00238-0000		\$7,500.00	\$120.00
DAVID W & JOLAINE M NEUMANN				
702 LEWELLYN STREET		3 plex Service Upgrade		
VOS20-41	165-00846-0700		\$11,300.00	\$130.00
ATL CUSTOM CONSTRUCTION 111901113				
625 KREEKVIEW DRIVE		DECK		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-42	165-00844-0118		\$1,800.00	\$60.00
Kari Bloyer				
330 STAPLES ROAD		FENCE		
VOS20-43	165-00612-0000		\$0.00	\$120.00
LA CROSSE SIGN GROUP CINDY BLUSKE				
100 RIDGE RD		SIGNS		
VOS20-44	165-00612-0000		\$2,000,000.00	\$2,581.20
Nathan Byom				
100 RIDGE ROAD		NEW COMMERCIAL		
VOS20-45	165-00844-0083		\$188,000.00	\$1,563.96
GRANDEMOORE HOMES INC 1299539				
1221 COREY COURT		NEW SINGLE FAMILY DWELLING		
VOS20-46	165-00844-0086		\$194,000.00	\$1,563.96
GRANDEMOORE HOMES INC 1299539 GRANDEMOORE HOMES INC				
1240 COREY COURT		NEW SINGLE FAMILY DWELLING		
VOS20-47	165-00844-0063		\$176,000.00	\$1,379.16
GRANDEMOORE HOMES INC 1299539				
1250 KIMBAL AVENUE		NEW SINGLE FAMILY DWELLING		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-48	165-00368-0000		\$40,000.00	\$336.00
KARA BENSON				
903 CASCADE STREET N		WINDOW REPLACEMENT		
VOS20-49	165-00844-0062		\$176,000.00	\$1,386.20
GRANDEMOORE HOMES INC 1299539				
1260 KIMBAL AVENUE		NEW SINGLE FAMILY DWELLING		
VOS20-50	165-00845-0400		\$240,000.00	\$1,518.64
PREFERRED BUILDERS INC 653785				
507 KREEKVIEW DRIVE		NEW SINGLE FAMILY DWELLING		
VOS20-52	165-00844-0072		\$12,000.00	\$174.20
NICK NORLING				
1231 OAKLEY COURT		ALTERATIONS		
VOS20-53	165-00002-0000		\$3,000.00	\$130.00
WAYNE TOMFOHRDE				
701 CASCADE STREET N		DECK		
VOS20-54	165-00842-0010		\$3,000.00	\$60.00
MICHELLE KRENN				
100 Fox Circle		FENCE		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-55	165-00831-0000		\$950,000.00	\$943.28
BRIAN ELKIN				
2585 STATE HIGHWAY 35		2 GREENHOUSES		
VOS20-56	165-00296-0000		\$4,200.00	\$60.00
BRADLY & VICKIE LEGGITT				
507 GERALD STREET		SHED		
VOS20-57	165-00631-0000		\$3,500.00	\$60.00
RONALD BADER				
910 OAK RIDGE DRIVE		SHED		
VOS20-58	165-00831-0000		\$150,000.00	\$317.20
BRIAN ELKIN				
2585 STATE HIGHWAY 35		HEAD HOUSE		
VOS20-59	165-00108-0000		\$2,000.00	\$83.20
WAYNE ERICKSON				
110 CASCADE STREET N		WINDOW		
VOS20-60	165-00844-0106		\$3,000.00	\$60.00
ARLO & JULIEANN KEHREN				
441 LADD LN		FENCE		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-61	165-00252-0000		\$5,000.00	\$110.50
DALE R & LORI L GETSHEL				
100 MARVIN STREET		DECK		
VOS20-62	165-00844-0064		\$209,150.00	\$1,379.16
GRANDEMOORE HOMES INC 1299539				
1240 KIMBALL AVENUE		NEW SINGLE FAMILY DWELLING		
VOS20-63	165-00247-0000		\$1,000.00	\$120.00
WILLIAM MICHAUD				
101 MARVIN STREET		ELECTRICAL		
VOS20-64	165-00846-1100		\$22,675.00	\$214.00
WYATT YAGER				
107 PRAIRIE GRASS DRIVE		DECKS		
VOS20-65	165-00762-0000		\$2,500.00	\$60.00
DERRICK SCHMIDT				
406 SARATOGA AVENUE		REROOF		
VOS20-66	165-00329-0000		\$28,679.00	\$353.00
OWENS COMPANIES INC, 6623 Randy Nesheim				
1029 OAK RIDGE DRIVE		HVAC		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-67	165-00336-0200		\$4,000.00	\$60.00
HALEY LINVILLE				
201 WILLOW LANE ROAD		SIGNS		
VOS20-68	165-00844-0111		\$1,650.00	\$60.00
CAROLE PLATTNER				
400 STAPLES ROAD		FENCE		
VOS20-69	165-00452-0000		\$6,418.00	\$118.80
Home Depot USA DC-030700030 Doughman				
422 8TH AVENUE		Window Replacement		
VOS20-70	165-00845-0600		\$290,000.00	\$1,667.58
WITTSTOCK BUILDERS LLC 1014679				
601 KREEKVIEW DRIVE		NEW SINGLE FAMILY DWELLING		
VOS20-71	165-00844-0138		\$185,000.00	\$1,158.72
CENTURY BUILDING TEAM LLC 1309542				
390 LADD LANE		NEW SINGLE FAMILY DWELLING		
VOS20-72	165-00846-0000		\$40,000.00	\$60.00
Tim Stelter				
2634 68TH AVENUE		message board/sign		

Municipality Permits Report

1/1/2020 to 12/31/2020

VOS20-73	165-00844-0050		\$189,000.00	\$1,309.20
GRANDEMOORE HOMES INC 1299539				
241 GATEWAY PARKWAY	NEW SINGLE FAMILY DWELLING			
VOS20-74	165-00050-0000		\$667,565.00	\$4,002.42
CASEY RYAN				
409 CASCADE STREET N	ALTERATION/ADDITION			
VOS20-75	165-00095-0000		\$2,200.00	\$60.00
Peter Droher				
102 2ND AVENUE	Sign			
VOS20-76	165-00200-0000		\$5,225.00	\$110.40
WINDOW INSTALLATION SPECIALIST INC 1113542				
804 CASCADE STREET N	WINDOW			
VOS20-77	165-00094-0000		\$7,415.00	\$60.00
THOMAS SALEWSKI				
209 CHIEFTAIN STREET	SIGN			

Municipality Permits Report

1/1/2020 to 12/31/2020

Permit Distribution

New Home=19
Alteration=9
Other—SOLAR PV
INSTALLATION=1
Sign=6
Deck=11
Fence=13
Re-roof=5
Shed=2
Acc. Building=4
Other—=1
Other—SERVICE
UPGRADE=1
New Commercial=1
Electrical=1
HVAC=1
Addition=1

Totals		Total Permits	76	Total Value	\$7,964,877.00
Admin		\$4,126.32	Impact		
Inspection		\$32,724.20	State Permit Seal	\$665.00	Plan Review
Fines			Other		House Number
				Total Fees	\$2,749.50
					\$40,265.02

Report from Chamber & Main Street Director for Village Board Jan. 7th, 2021

COMMITTEE REPORTS:

1. **Ambassadors** – Distributing 2nd round of Osceola Activity Guides with Winter Insert to area businesses.
2. **Membership** –Continuing to plan on virtual educational programming and social mixers for 2021. Researching tech to assist. Seeking members to represent Industrial Park and service industries.
3. **Grow Osceola Design Team**- Took a December break.
4. **Economic Vitality**- Reviewing focus areas for 2021 and action plans. Considering work in housing and building inventory.
5. **Retail, Restaurant and Beverage Group**- Renamed to include restaurants and bars.

PAST CAMPAIGNS: “Keep the Cheer Here” Campaign Nov 24- Dec 26. successful in increasing shopping and dining local. Facebook: 17 videos, 18 posts- 556 average views each.



Most retail stores --but not all reporting a “good Holiday sales season”. Many locals purposely

keeping much of their spending in the community this year. One retail shop reported double the Holiday sales compared to last year.

Insights		See All
Last 28 days : Nov 27 - Dec 24 ▼		
People Reached	15,074	▲129%
Post Engagements	5,003	▲27%
Page Likes	54	▲125%

[Facebook Data from Keep the Cheer Here Campaign](#)

UPCOMING EVENTS:

Annual Membership Virtual Meeting getting planned for Mon. Jan. 25th 5:30- 7 PM VIRTUAL. Reports from committee chairs, Village(TBD),election of new board members and officers.

DIRECTOR NOTES

- Membership Renewals coming in slowly for 2021.
- Received grant from WI Department of Tourism in the amount of \$14,890. for covering loss of revenue from cancellation of fundraising events and membership dues shortage.
- Attended Virtual "Growing Trends that are Shaping the Way We Live, Work, Shop and Travel in 2021 and Beyond" Dec. 2020 by Roger Brooks (See Attached Future Trends Infographic of summary of notes). Osceola is in good position to leverage our assets.
- WI Main Street Awards are due Jan 31st- working on submitting applications.
- Minnesota Transportation Museum(train) applying for WI Dept of Tourism 3 year grant in collaboration with Chamber- TV advertising for Osceola as a Destination.

WHAT PEOPLE WANT IN A COMMUNITY

in their 20's, 30's and 40's

The Next Generation wants what we have here.
They want to come into communities like Osceola.
They want to live in a place that is
safe, vibrant, and affordable.



To attract future generations, we need to:

1. sharpen our assets,
2. fill in some gaps in top 10 assets and
3. do a great job of telling the Osceola story.

New Reality: *Quality of Life* is leading Economic Development.
Jobs are going where the talent is... Or where the talent wants to be.
Businesses will thrive in places where their workers want to be.

TOP 10 PRIORITIES

Adapted from training by Roger Brooks "Growing Trends that are Shaping the Way We Live, Work, Shop and Travel in 2021 and Beyond" Dec. 2020



1

SAFETY

Especially for kids. Well lit, well cared for, socially connected and attractive downtowns decrease crime. Rural areas- good news for Osceola.



2

GOOD EDUCATIONAL SYSTEM AND CHILDCARE

Trends for having children later and smaller families continue and require good schools.



3

ENGAGED COMMUNITY- SENSE OF BELONGING

Young people aren't looking for a perfect town. They are looking to be invited to help make it better. This creates stewardship, ownership, respect and a great sense of pride.



4

CULTURAL DEPTH

Young people are looking for experiences. A resilient vibrant downtown needs a mix of retail, good food, art, music, culture, entertainment, and wellbeing.



5

LIFE AFTER 6 PM

Open stores and enriching activities to experience in the evenings- at least 250 days of the year- in all four seasons.



6

TOP-NOTCH RECREATION

Great news for Osceola! Outdoor recreation, silent sports, water recreation, ATV riding, hunting, fishing, nature experiences, sports facilities-many ways to stay active in all four seasons.



7

HEALTH

Particularly for kids- good health care system, health education, fitness, farmer's markets, local produce and family services.



8

TRANSPORTATION

Walkability, bike lanes, ride share and transit.



9

AFFORDABILITY

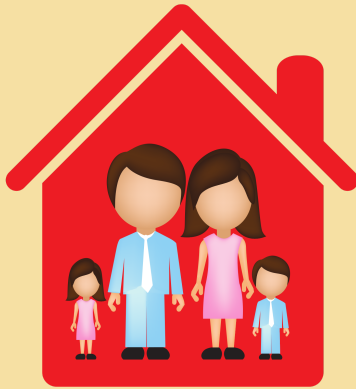
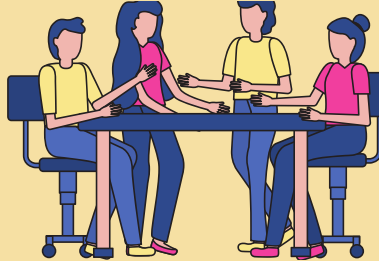
Not cheap but **quality starter homes**, move-ups, nice neighborhoods, and downsizing homes.



10

SECURE JOBS, REMOTE WORK AND ENTREPRENEURIAL OPPORTUNITIES

For first time ever finding a community comes before finding a job. The pivot to remote work is the biggest, fastest transformation of the labor market since WW II. Entrepreneurship will grow. Forward-thinking communities that develop both their entrepreneurial and remote work ecosystems will position their small town for the future.



= Chamber & Main Street
Impact Areas

www.myosceolachamber.org



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Impact Areas



www.myosceolachamber.org



Memo

To: Village Board
From: Benjamin Krumenauer, Administrator
CC: Board Packet
Date: 1/8/2021
Re: **Item 6a: Approval of Insurance contract with EMC brokered by SF Insurance
(2021 rate: \$82,872)**

ITEM DESCRIPTION:

This item pertains to the Village's annual insurance policy for all village functions. Included within the plan is protections for physical assets, liability, worker compensation, law enforcement and a general umbrella. This item pertains to the review and approval of a new insurance plan with EMC Insurance Company (brokered by SF Insurance).

ATTACHMENTS:

1. Proposed EMC Commercial Insurance Summary.

ANALYSIS:

For years, the Village has partnered with SF Insurance as the local broker. After a thorough review, it was found that Liberty Mutual Insurance's rates are no longer the most competitive. Also of issue is the higher deductibles that make the value of insurance claims less appealing. As such, Staff worked with SF Insurance to review other companies. Village Staff separately sought a proposal through the League of Wisconsin Municipalities. This process wrapped up late 2020 and it was determined that EMC Insurance Company was the preferred partner. EMC's rate was most competitive as it relates to quality, deductibles and overall partnerships. The proposed rates are for CY 2021.

Rate Overview:

Coverage	Description	Deductible (\$)	Renewal Rate (\$)
Property	General Insurance for Village spaces and buildings.	5,000	20,223
Systems Breakdown	Provides full replacement of equipment breakdowns	Included in Property	Included
General Liability	General coverage for incident coverage including employee liability & damage	1,000	10,006
Linebacker	Public Officials Professional Liability	2,000	3,235

Cyber Solutions	Protection from cyber theft and data compromise	NA	590
Crime	Protection from employee theft, forgery, alterations, data compromise, etc.	1,000	590
Inland Marine	Small equipment and non-vehicular coverage	1,000	761
Auto	General vehicle coverage	Gen: 1,000 Fire: 2,000	19,049
Work Comp	1,000,000 each accident, 1,000,000 each employee (disease)	NA	20,960
Umbrella	Overall protections of 3,000,00 each occurrence 6,000,000 aggregate limit	NA	7,541
Law Enforcement	Coverage for police related issues	2,000	2,432
Sub Total			85,387
Less 12% WC Dividend			-2,512
Total			\$82,872

RECOMMENDATION(S):

Administrator recommends approval of Item 6a Approval of Insurance contract with EMC brokered by SF Insurance (2021 rate: \$82,872)

Village Of Osceola
PO Box 217
Osceola WI 54020

Commercial Insurance Summary



SF Insurance Group

Servicing Team

Producer John Gauper, CPCU, CLU

Account Manager Jennifer Rambow, CIC, CISR



304 Cascade

PO Box 537

Osceola, WI 54020

P: 715-294-5909

F: 715-246-3206

www.sfinsurancegroup.com



Premium Summary

Coverage

	Renewal
Property	20,223
Systems Breakdown	Included
GL	10,006
Linebacker	3,235
CyberSolutions	590
Crime	590
Inland Marine	761
Auto	19,049
Work Comp	20,960
Umbrella	7,541
Law Enforcement	<u>2,432</u>
Total	75,387 85,387
	<u>-2,512</u> 2,515
Less 12% WC Dividend	82,875 82,872

Follow up items:

Statement of Values (SOV) need signed statement at binding

Terrorism Rejection Forms completed and signed

ILC assistance with developing Evacuation Plan



01-01-21 to 01-01-22
EMC Insurance Company

Property	Limit
Loc 01-1 Library	
102 Chieftain St.	
Osceola WI	
Building	889,423
Business Personal Property	555,113
 Loc 02-1 Village Garage	
111 Depot Rd.	
Osceola WI	
Building	459,910
Property in Open	16,845
Business Personal Property	125,426
 Loc 03-1 Municipal Storage	
500 Simmons Dr.	
Osceola WI	
Building	134,066
Property in Open	16,197
Business Personal Property	78,811
 Loc 04.1 to 4.3 Airport	
495 S Cascade St.	
Osceola WI	
Building-Pilots Lounge	124,021
Building – Electrical Bldg	3,462
Business Personal Property	153,235
Business Personal Property – Electrical Bldg	35,534
Building-Restrooms	16,191
Business Personal Property	451
Property in the Open	263,591

Loc 05.1 to 5.3 Schillberg Park

1100 Oak Ridge Dr.

Osceola WI

Building – Canteen	92,408
Building – Park Shelter	22,342
Property in the Open	18,254
Business Personal Property – Canteen	26,901
Business Personal Property – Park Shelter	15,692
Building-Outdoor Restrooms	38,879
Business Personal Property	326

Loc 06.1 to 6.8 Oakey Park7th Ave.

Osceola WI

Building – Warming House	13,035
Property in the Open	566,107
Building – Ball Field Restrooms	29,509
Building – Park Restrooms	100,000
Building-Storage Garage	101,478
Business Personal Property	42,033
Building-Pump House	17,480
Business Personal Property	13,506
PIO – Playground Equip	25,000
All Other Personal Property	35,465

Loc 7.1 to 7.7 Waste Water Treatment Plant

103 Depot St.

Osceola WI

Building – Control House	358,876
Building – Fine Screen Bldg	399,868
Building – Ras/Was Disinfection Bldg	742,615
Building – Control Bldg	250,305
Business Personal Property – Fine Screen	170,663
Business Personal Property – Ras/Was	182,695
Business Personal Property – Control	182,041

Business Personal Property – Wastewater	
Treatment Process	4,646,613
Property in the Open	12,032
Building-Digester	50,252
Business Personal Property	68,847

Loc 08 Water Towers

Osceola WI	
Property in Open	1,306,102

Loc 09 Eric Park

Osceola WI	
Property in Open	58,419

Loc 10 -Well #3

1010 Seminole Ave.

Osceola WI	
Building	85,443
Business Personal Property	17,671

Loc 11 Lift Station 3

Osceola WI	
Property in Open	202,384

Loc 12 Cascade Falls

Osceola WI	
Property in Open	406,319

Loc 13 Millpond Restroom

201 1st Ave.

Osceola WI	
Building	123,807
Business Personal Property	103,956
Property in Open	11,337

Loc 14 Lift Station

Prospect Ave.

Osceola WI

Building	3,255
Property in Open	10,901
Business Personal Property	12,312

Loc 15

Osceola WI

Property in Open – 68 th Ave	
East Booster Station	41,689
Business Personal Property	12,312

Loc 16

Osceola WI

Property in Open – Cty M	
PRV Station	87,410

Loc 17

Osceola WI

Property in Open – Oak Ridge Dr	
PRV Station	65,166

Loc 18 Well #468th Ave.

Osceola WI

Building	245,619
Business Personal Property	398,214

Loc 19 Gristmill Park

Osceola WI

Property in Open	11,444
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Loc 20

Osceola WI

Property in Open – PITO/CE	1,270,330
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Loc 21 Smith Park

Osceola WI

Property in Open	20,500
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Loc 22 Fire Hall and Maintenance Bldg

657 WI-35

Osceola WI

Building	1,600,000
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Business Personal Property	314,480
----------------------------	---------

Loc 23 Dwelling405 4th Ave.

Osceola WI

Dwelling	161,000
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Loc 24 New Village Hall/Discovery Center**/Library**

310 Chieftian St.

Osceola WI

Building	6,400,000
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Business Personal Property	1,000,000
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Property Blanket Totals

Blanket Building Limit	12,463,517
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Blanket BPP	8,191,297
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Blanket PIO	<u>4,410,027</u>
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Total Insured Value	25,064,841
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Deductible	5,000
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Replacement Cost Coverage	Included
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Equipment Breakdown Coverage	Included
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Liability

General Aggregate Limit	4,000,000
Products / Completed Operations Limit	4,000,000
Personal and Advertising Injury	2,000,000
Each Occurrence	2,000,000
Damage to Premises Rented to you	300,000
Medical Expense	No Coverage-Any One Person
Employee Benefits Liability	2,000,000 / 4,000,000 Aggregate*
*\$1,000 Deductible applies	

Municipal Key Person Special Expense**50,000 Aggregate**

Rating Basis	Class 48039	Sewers – each mile	17
Class 48727	Streets, Roads, Hwy – each mile		23
Class 87523	Town Liability – population		2,588
Class 87711	Dmg to premises rented to you		if any
Class 87825	Employee Benefits – each ee		13 FT, 36 PT, 2 Seasonal
Class 99943	Water Companies – payroll		140,500
Class 41700	Each Dam, Levee or Dike		1
Class 87879	Sewer and Water Back-Up Ext		if any

Law Enforcement Liability

Each Occurrence	1,000,000
Aggregate Limit	1,000,000
Medical Expenses	5,000
Deductible	2,500
Full Time Officers	5
Part Time Officers	6

Public Officials Professional Liability**Linebacker Coverage**

Each Loss	1,000,000
Aggregate Limit	2,000,000
Employment Practices Liability	Included
Loss of Salary-Fringe Benefits	50,000 Each Loss/100,000 Aggregate
Deductible	2,000



Crime

Employee Theft	100,000
Forgery or Alterations	100,000
Deductible	1,000
Data Compromise & Identity Recovery	50,000

Inland Marine – Included in Property Coverage

1985 Sanborn Air Compressor	15,221
1988 Compressor	10,148
1996 John Deere Payloader	139,532
1999 FMC Jet-Vac Sewer Jet	31,712
2004 Polaris ATV 4/4 Model	11,562
Onan Generator 20KW	17,483
Koehler Generator 33KW	17,483
2012 John Deere 320D Skidsteer	35,800
2007 Zodiac Boat Motor & Trailer	13,438
2011 Polaris Ranger ATV	13,000
2016 6x6 Ranger & Equipment – Fire	30,000
2017 Polaris 6x6 4XARTA876H8556634	19,000
2017 Polaris 6x6 4XAS6E572HB672742	20,000
2017 Polaris Ranger 4XARTU994H7187924	26,000
Deductible	1,000
Actual Cash Value	Included

Commercial Auto

Liability	2,000,000
Medical Payments	10,000
*Uninsured/Underinsured	100,000
Hired Auto	Included
Non-owned Auto	Included
Deductibles – Comprehensive	1,000
Collision	1,000
Fire Truck Deductibles-Comprehensive	2,000
Collision	2,000

*League limit is 25,000/50,000



Vehicle List

1967 Kaiser 1 ½ ton Jeep (5052)	
1984 Chevrolet Grass Rig (1220)	1984 Chevrolet Pumper (1845)
1981 Utility Pump Trailer (8013)	2004 Ford F350 Crew Cab (6584)
2007 Kenworth T300 Truck (0478)	2007 Sterling Dump Truck (2192)
2014 IHC Plow Truck (6701)	2008 Ford F150 (5045)
2003 PJ Trailer (3361)	2008 Ford F150 (5044)
2011 Horse Creek Trailer (5295)	2011 Chev (6062)
1997 Elgin Street Sweeper (1347)	2003 PJ Trailer (3363)
2014 Chev Tahoe UT (2594)	2011 Ford (6795)
2015 Chev (5761)	2004 Trail & Sport Trailer (0386)
2012 Ford F150 (8770)	2015 Carry-On Trailer (9596)
2015 Carry-On Trailer (3392)	2020 United ULH 6' x 10' Trailer (8124)
2017 Ford Explorer (3519)	2019 Ford Explorer (7730)

Fire Trucks in bold are at Replacement Cost

2019 Kenworth (0244) \$700,000
1988 Ford (3191) \$100,000
2002 Kenworth 2200 Gal Tanker (5743) \$145,890
1985 IHC Tanker Pumper (2396) \$69,000
2001 Kenworth Fire Truck Pumper (0509) \$219,672

Umbrella

Each Occurrence Limit	3,000,000
Aggregate Limit	6,000,000
Self -Insured Retention	-0-

Workers' Compensation

Employers Liability Limits

Bodily Injury by Accident	1,000,000 Each Accident
Bodily Injury by Disease	1,000,000 Each Employee
Bodily Injury by Disease	1,000,000 Policy Limits

Code	Description	Payroll	20-21	21-22	Premium
			Rate	Rate	
8810	Clerical	365,025	.19	.19	694
9414	Municipal Operations Misc	212,882	5.24	5.23	11,134
7720	Police Officers	318,753	2.85	3.17	10,104
7520	Waterworks Operation	58,426	3.76	3.74	2,185
7709	Fire Department	4,394			<u>2,802</u>
	Total				26,919
	Increased Limits				296
	Experience Mod (19-20 .80 20-21 .83)			.79	-5,715
	Premium Discount				-1,047
	Terrorism				191
	Catastrophe – other than cert acts				96
	Expense Constant				<u>220</u>
	Total Estimated Policy Premium				20,960

EMC has offered a 12 % Flat Dividend (\$2,512)



Memo

To: Village Board
From: Benjamin Krumenauer, Administrator
CC: Board Packet
Date: 1/8/2021
Re: Item 6b: Approval of 2021 Employee Agreement between Village and Teamsters Local 662.

ITEM DESCRIPTION:

This item pertains to the employment agreement between the Village of Osceola and the public works/utility employees represented by Teamsters Local 662. The proposed agreement is for CY 2021 and relates to employee hourly wages.

ATTACHMENTS:

1. Proposed 2021 employee agreement

ANALYSIS:

This item was discussed by the Board during prior year wage reviews. As such the preferred rate increases were already reviewed. As per discussion, and effective January 1, 2021, the Village agrees to pay a wage increase equal to a base wage increase of 1.50% above already approved 2020 rates with the addition of a permanent 1.00% merit increase. This was found to be acceptable by represented employees. All pay will be retroactively applied to January 1st. The attached agreement provides a detailed description of proposed rates.

RECOMMENDATION(S):

Administrator recommends approval of Item 6b Approval of 2021 Employee Agreement between Village and Teamsters Local 662.

VILLAGE OF OSCEOLA

and

**TEAMSTERS GENERAL
UNION LOCAL 662**

Eau Claire, Wisconsin

**For the Period
January 1, 2021 to December 31, 2021**

AGREEMENT

THIS AGREEMENT, made and entered into by and between TEAMSTERS GENERAL UNION, LOCAL 662, affiliated with the INTERNATIONAL BROTHERHOOD OF TEAMSTERS, hereinafter referred to as the "Union", and VILLAGE OF OSCEOLA, hereinafter referred to as the "Employer", its successors and assigns

ARTICLE 1

RECOGNITION AGREEMENT

The Employer recognizes and acknowledges that the Union, its agents, representatives, or successors, is the exclusive bargaining agency for all regular full time and regular part time employees of the Village of Osceola, excluding seasonal, supervisory, managerial, confidential, clerical and library employees and law enforcement employees with the power arrest as certified by the Wisconsin Employment Relations Commission (Case 1 No. 49736 ME-3350).

ARTICLE 2

WAGES

A 2020/2021 wage schedule attached hereto and marked Exhibit "A".

ARTICLE 3

DURATION

This contract shall be in effect from January 1, 2021 and including December 31, 2021.

GENERAL TEAMSTERS UNION
Local 662
Eau Claire, Wisconsin

VILLAGE OF OSCEOLA
Osceola, Wisconsin

By _____
Tim Wentz
Business Agent

By _____
Jeromy Buberl
President

By _____
Benjamin Krumenauer
Village Administrator

By _____
Frances Duncanson
Village Clerk

EXHIBIT "A"

WAGES

Effective 01/01/2021

2021 Proposed Hourly Rates		
Sewer & Water		Streets
22.36	Starting Wage	21.40
23.65	>1 year	22.69
24.82	>2 years	23.86
25.89	>3 years	24.93
26.85	>4 years	25.89
27.71	>5 years	26.75

Effective January 1, 2021 the Village agrees to pay a wage increase equal to a base wage increase of 1.50% above already approved 2020 rates with the addition of a permanent 1.00% merit increase. New rates are provided in the above step table.

The Village further agrees to continue paying the below rates effective January 1, 2021 for the Wastewater Treatment Plant and Public Works Coordinator Positions. This rate also includes a base wage increase of 1.50% above already approved 2020 rates with the addition of a permanent 1.00% merit increase.

Public Works Coordinator:	\$30.67 per hour
Wastewater Treatment Plant Coordinator:	\$31.63 per hour

New Hires

These are the minimums in the step increases and the Village may pay above the minimums or skip steps based on prior experience and other hiring criteria but may not pay less than the stated pay rates.



Memo

To: Village Board
From: Benjamin Krumenauer, Administrator
CC: Board Packet
Date: 1/8/2021
Re: **Item 6c: COVID-19: building closures, services and general update**

ITEM DESCRIPTION:

As we wrap up 2020 and begin exploring the return to regular operations it is necessary to have a brief discussion on Village Trustee expectations. To date, critical Village services have and will continue to be provided at full capacity. Discretionary spending and projects are being reviewed on a case-by-case basis and all major Village functions have either been cancelled or postponed.

With the hopeful return to regular operations in 2021, Village Staff is planning to develop a formal policy pertaining to building/departments operations, training, and general best practices to ensure a smooth transition. It will also be important for the Village Board to establish a limited set of best practice methods to determine their position on special event applications in 2021. Attached is the current Village policy for Village buildings and departments.

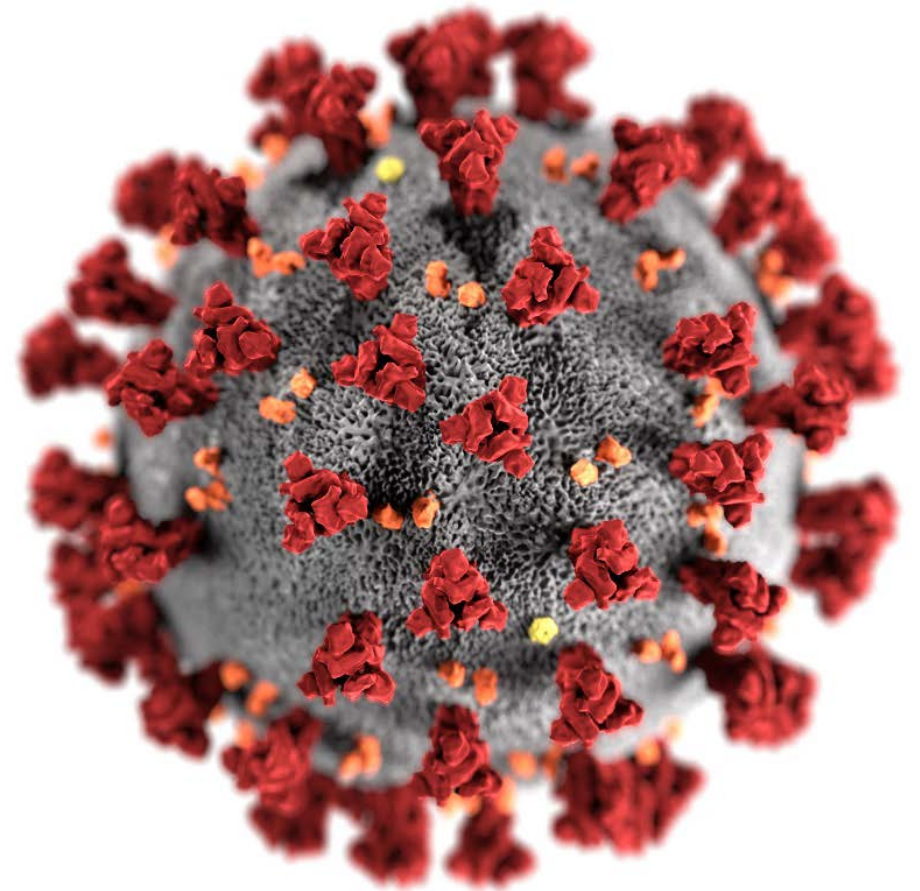
Lastly, I am planning to allow local hospital groups or health departments use a portion of Village Hall for vaccination clinics or trainings. The modern building and strong HVAC system put us in a great position to offer services with limited impact. Prior to discussing further with partner groups, I am hoping for some input from the Village Board. Included for your benefit is the 12-20-2020 CDC vaccine report. The report provides some guidance on vaccination priorities and timelines.

ATTACHMENTS:

1. Phased Allocation of COVID-19 Vaccines report dated 12-20-2020
2. Village Building and Operations policy dated 12-21-2020

Phased Allocation of COVID-19 Vaccines

Kathleen Dooling, MD, MPH
ACIP meeting
December 20, 2020




Objective

Policy Question:

Which groups should be offered COVID-19 vaccination in Phase 1b & 1c?

Work Group Considerations: Goals of the COVID-19 Vaccine Program

- **Ensure safety and effectiveness of COVID-19 vaccines**
 - **Reduce transmission, morbidity, mortality of COVID-19 disease**
 - **Help minimize disruption to society and the economy, including maintaining healthcare capacity**
 - **Ensure equity in vaccine allocation and distribution**
- 
- A decorative horizontal bar at the bottom of the slide, composed of several colored rectangular segments: blue, light blue, green, red, grey, and blue.

Work Group considerations: Balancing Goals

**Prevention of
Morbidity & Mortality**



**Preservation of
Societal Functioning**

Work Group considerations: Balancing Goals

Prevention of
Morbidity & Mortality

1a

LTCF residents



Preservation of
Societal Functioning

Health care personnel

- Ensure safety and effectiveness of COVID vaccines
- Ensure equity in vaccine allocation and distribution

Work Group considerations: Balancing Goals

- 10 public ACIP meetings, 28 COVID-19 Work Group meetings
- Evidence: Scientific, Implementation, Ethical
- External Expert Advice
 - National Academies of Science Engineering Medicine
 - Academic Reports
 - International Recommendations
- Public Input
 - Focus groups
 - Population surveys
 - Pandemic preparedness
 - ACIP public comment and federal register

Work Group considerations: Balancing Goals

Prevention of Morbidity & Mortality

Preservation of Societal Functioning

1a	LTCF residents	Health care personnel
1b	Persons 75 years and older	Frontline Essential Workers
1c	Persons 65-74 years Persons 16-64 with high-risk medical conditions	Other Essential Workers

- Ensure safety and effectiveness of COVID vaccines
- Ensure equity in vaccine allocation and distribution

Work Group considerations: Balancing Goals

Prevention of
Morbidity & Mortality

Preservation of
Societal Functioning

1a

LTCF residents

Health care personnel

1b

Persons 75 years and older

Frontline Essential Workers

1c

Persons 65-74 years
Persons 16-64 with high-risk
medical conditions

Other Essential Workers

- Ensure safety and effectiveness of COVID vaccines
- Ensure equity in vaccine allocation and distribution

NASEM Framework

Phase 1	Phase 2	Phase 3
<p>Phase 1a “Jumpstart Phase”</p> <ul style="list-style-type: none"> • High-risk health workers ★ First responders <p>Phase 1b</p> <ul style="list-style-type: none"> • People of all ages with comorbid and underlying conditions that put them at <i>significantly</i> higher risk • Older adults living in congregate or overcrowded settings 	<ul style="list-style-type: none"> ★ K-12 teachers and school staff and child care workers ★ Critical workers in high-risk settings—workers who are in industries essential to the functioning of society and substantially higher risk of exposure • People of all ages with comorbid and underlying conditions that put them at <i>moderately</i> higher risk • People in homeless shelters or group homes for individuals with disabilities, including serious mental illness, development and intellectual disabilities, and physical disabilities or in recovery, and staff who work in such settings • People in prisons, jails, detention centers, and similar facilities, and staff who work in such settings • All older adults not included in Phase 1 	<ul style="list-style-type: none"> • Young adults • Children ★ Workers in industries and occupations important to the functioning of society and at increased risk of exposure not included in Phase 1 or 2

Essential Workers* (total ~87M)

Frontline Essential Workers (~30M)

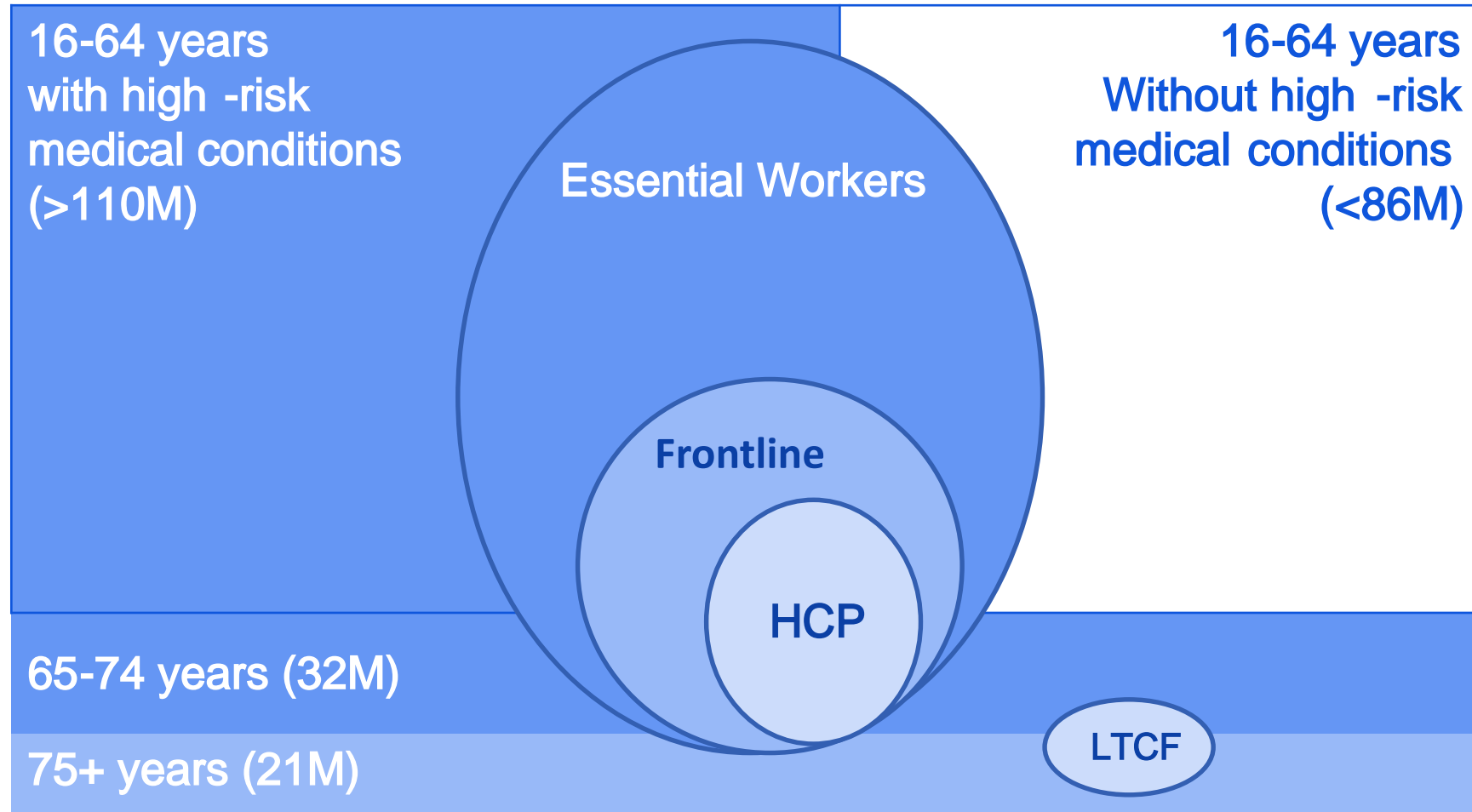
- First Responders (Firefighters, Police)
- Education (teachers, support staff, daycare)
- Food & Agriculture
- Manufacturing
- Corrections workers
- U.S. Postal service workers
- Public transit workers
- Grocery store workers

Other Essential Workers (~57M)

- Transportation and logistics
- Food Service
- Shelter & Housing (construction)
- Finance
- IT & Communication
- Energy
- Media
- Legal
- Public Safety (Engineers)
- Water & Wastewater

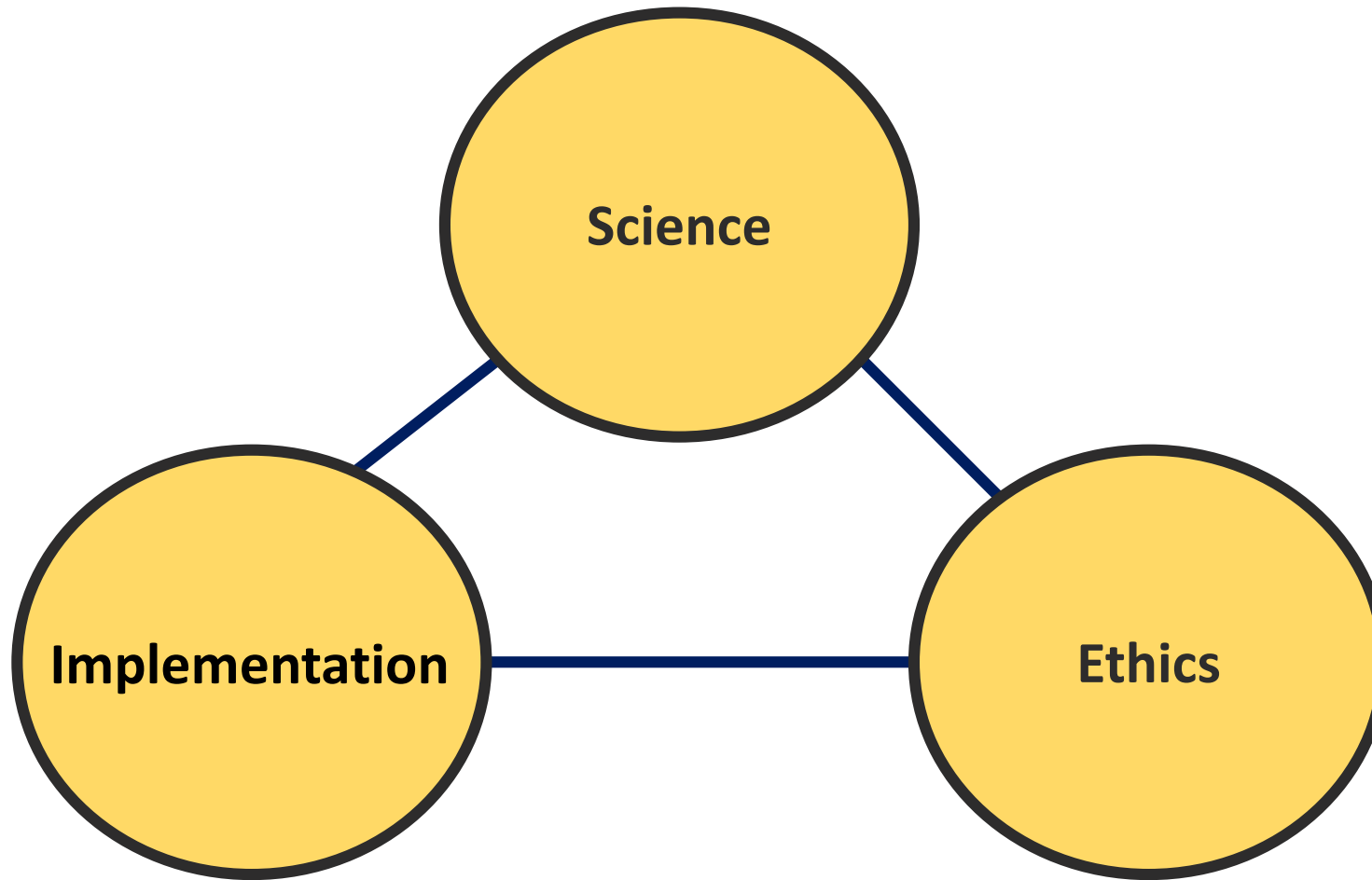
Frontline Essential Workers: workers who are in sectors essential to the functioning of society and are at substantially higher risk of exposure to SARS-CoV-2

Proposed Phases of COVID-19 Vaccination



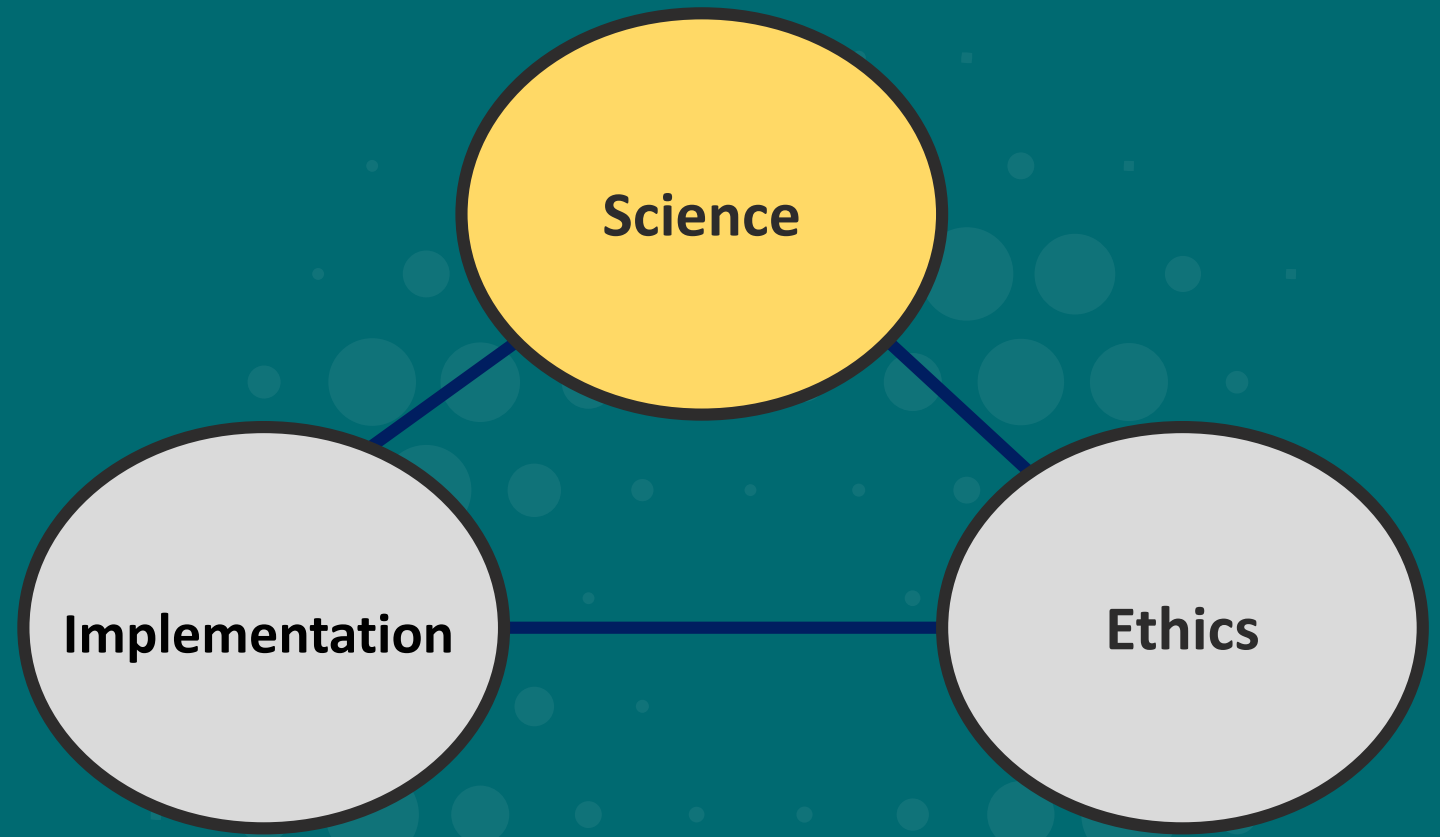
	Phase 1a		Phase 1b		Phase 1c		Phase 2
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Allocation of COVID-19 vaccine



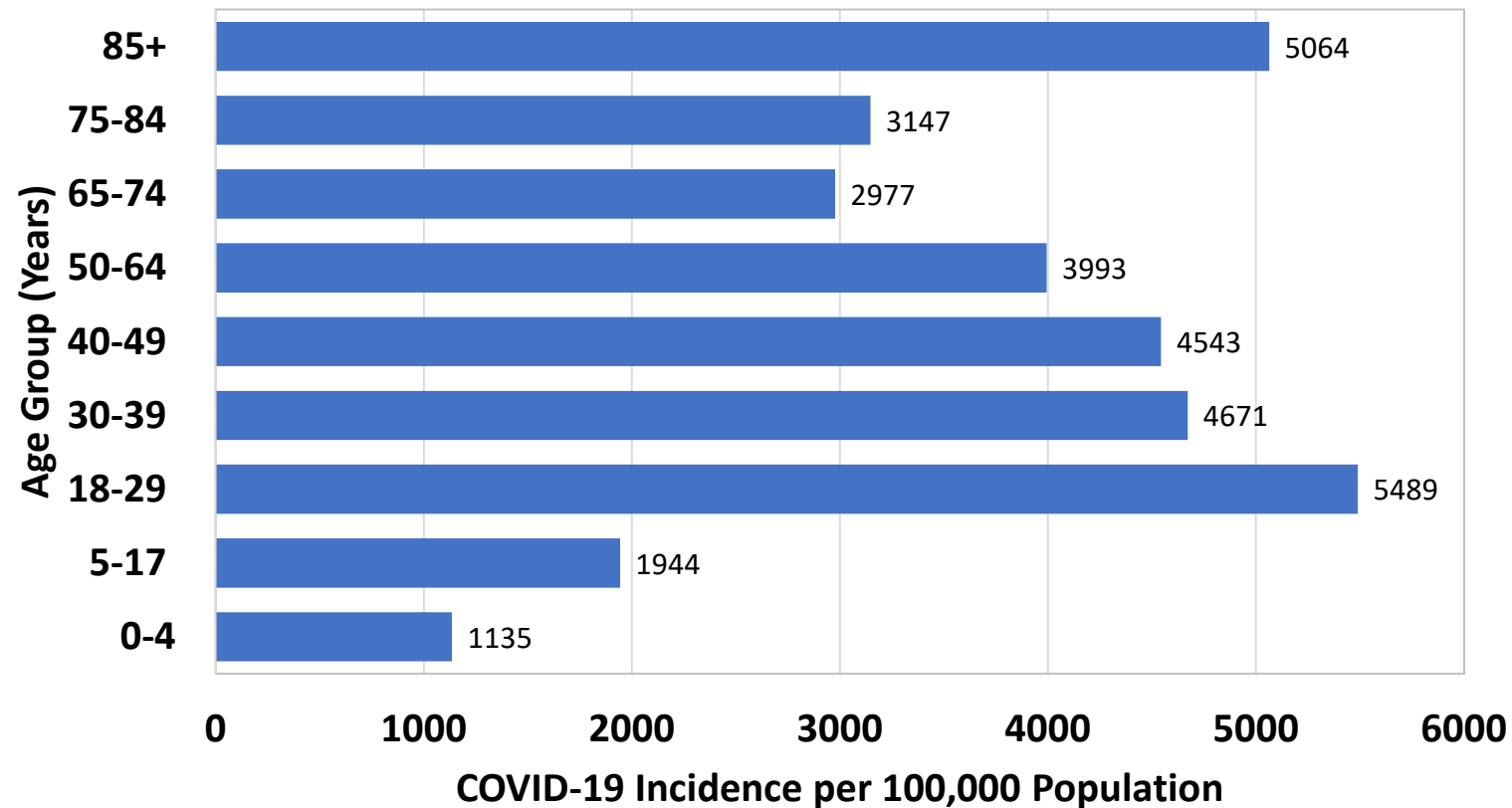
Which groups should be recommended to receive COVID-19 vaccines in Phase 1b & 1c?

Science



COVID-19 incidence is highest in young adults

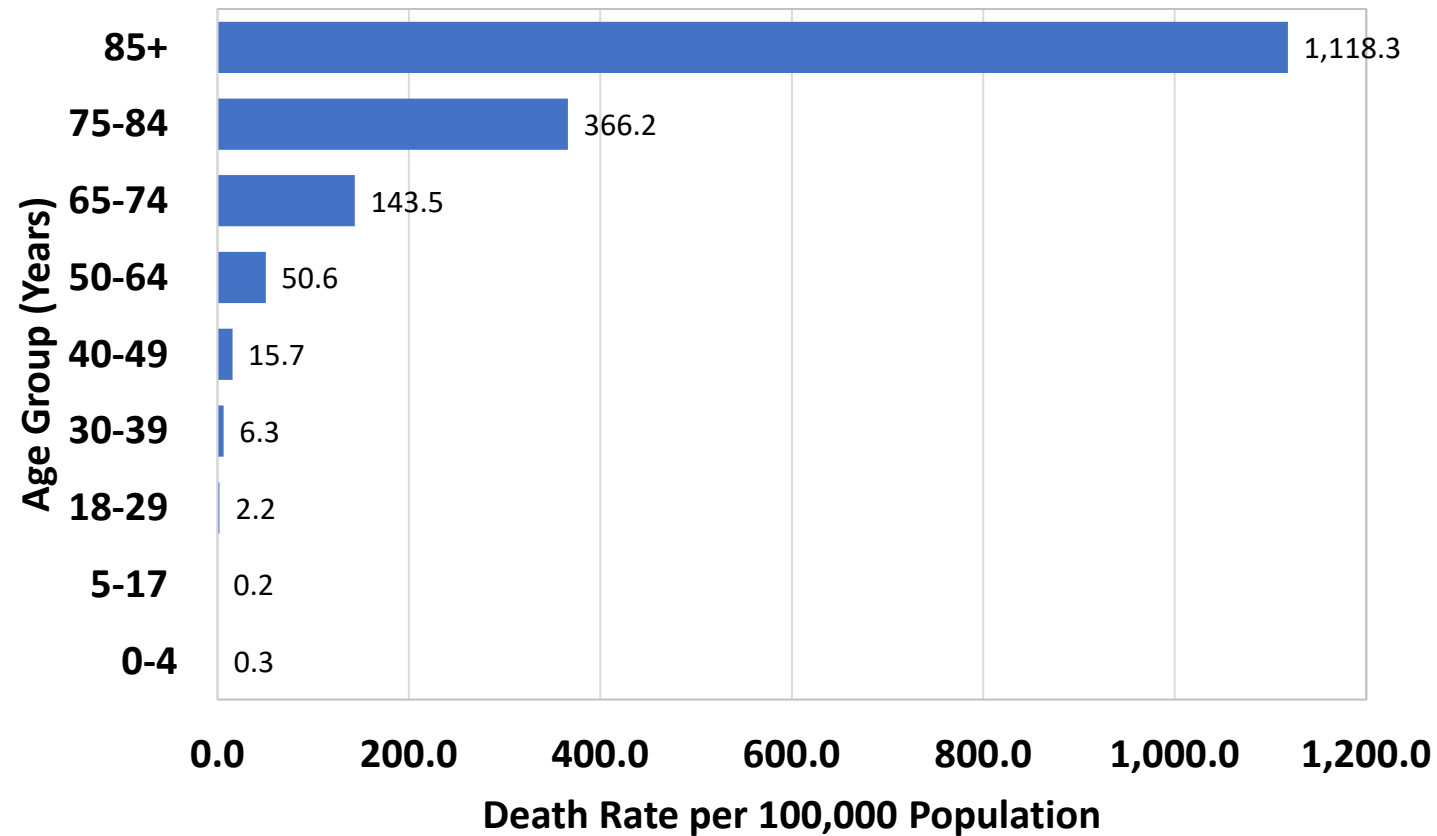
National Estimate of COVID-19 Incidence per 100,000 Population,
by Age Group – Data through Dec 16, 2020



*Data sources: CDC COVID-19 data tracker. Population estimates from 2019 US Census Bureau. Data provisional, subject to change.

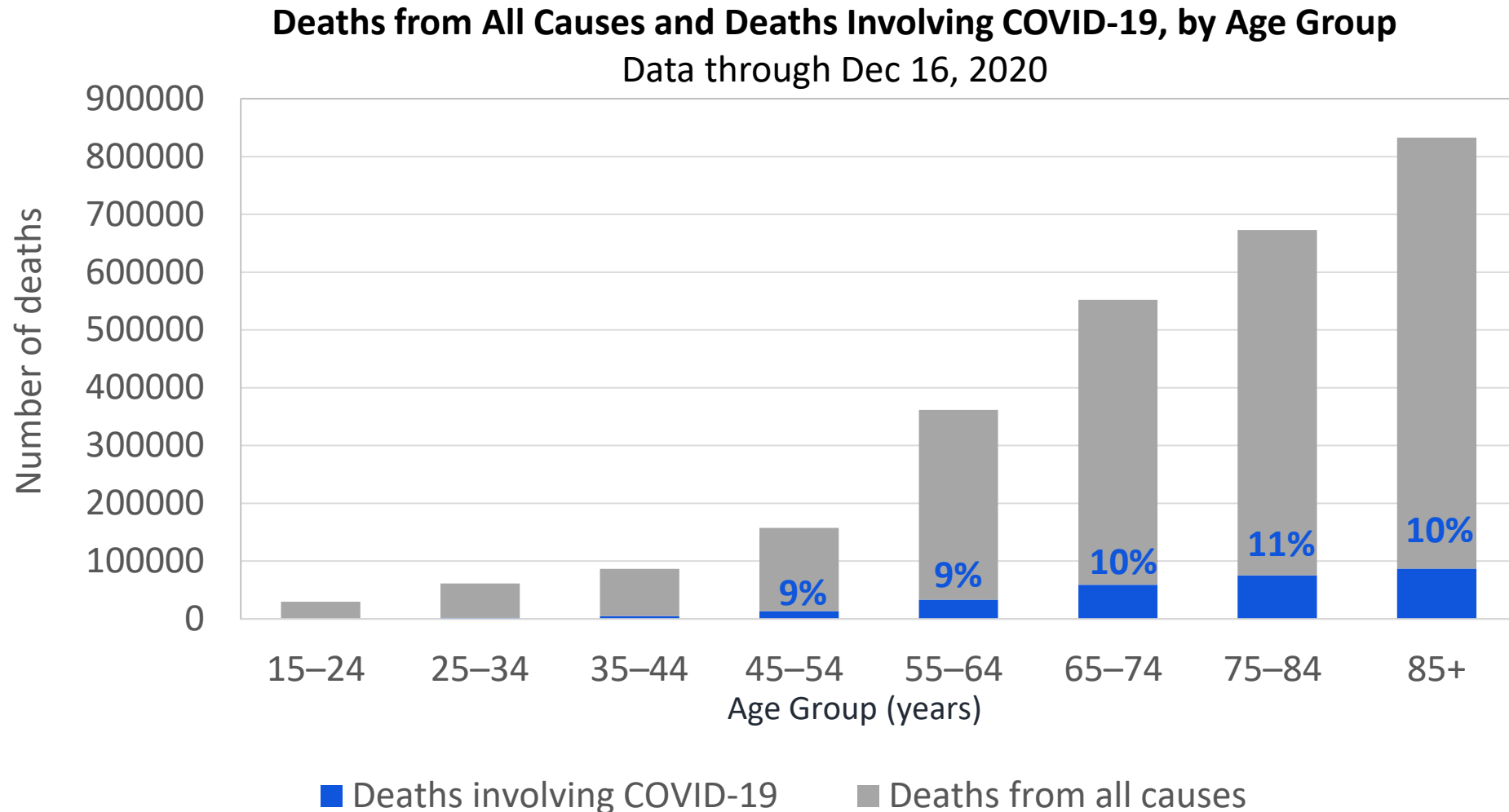
COVID-19 mortality rates are highest in older adults

National Estimate of COVID-19 Deaths per 100,000 Population, by Age Group – Data through Dec 16, 2020

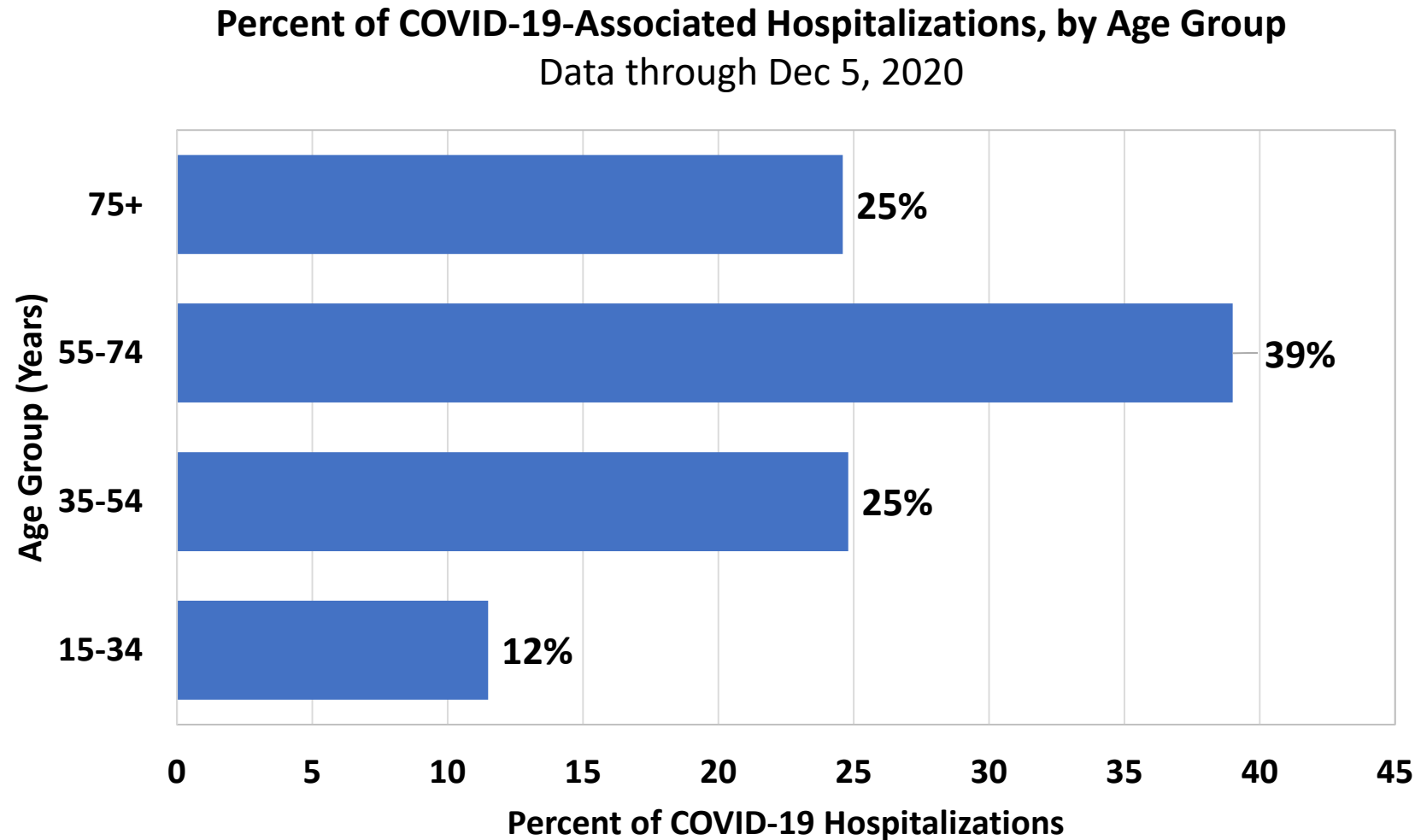


*Data sources: CDC COVID-19 data tracker. Population estimates from 2019 US Census Bureau. Data provisional, subject to change.

Although overall mortality increases with age, the proportion of deaths associated with COVID-19 is similar across middle-age and older adults



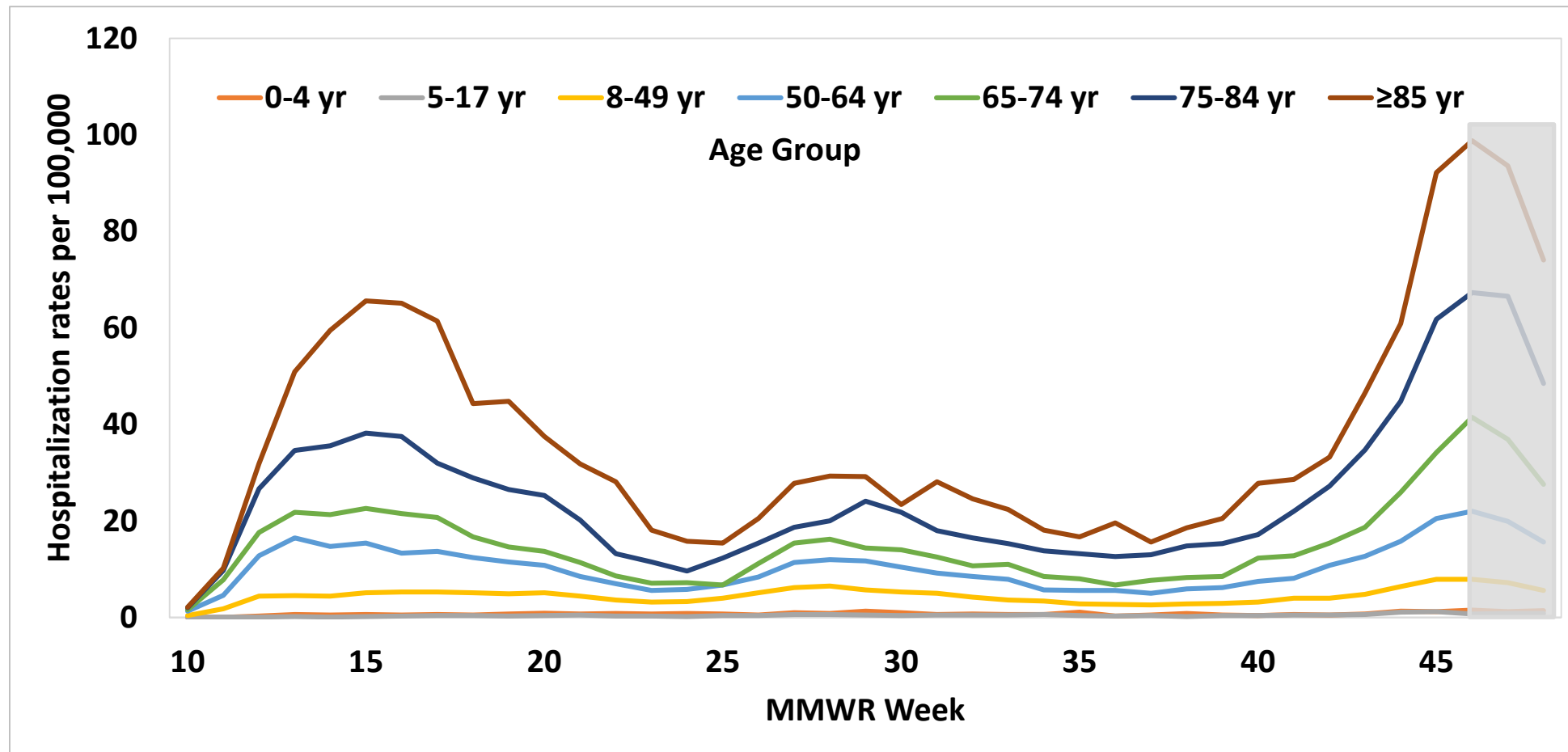
Adults 75 years and older account for 25% of COVID-19 associated hospitalizations



Data Source: COVID-19 associated hospitalizations reported to Coronavirus Disease 2019 (COVID-19)-Associated Hospitalization Surveillance Network (COVID-NET) surveillance system. COVID-NET is a population-based surveillance system that collects data on laboratory-confirmed COVID-19-associated hospitalizations among children and adults through a network of over 250 acute-care hospitals in 14 states.

COVID-19-associated hospitalization rates are highest in older adults

COVID-19-Associated Hospitalization Rates per 100,000 population
Preliminary Weekly Rates as of Dec 5, 2020



Risk for COVID-19 associated hospitalization increased with the number of underlying medical conditions

Unadjusted and Adjusted^a Rate Ratios for Number of Underlying Medical Conditions and COVID-19-Associated Hospitalization, COVID-NET March 1- June 23, 2020

	Unadjusted Rate Ratio (95%CI)	Adjusted Rate Ratio ^a (95%CI)
Number of conditions ^b		
1	2.8 (2.7, 3.1)	2.5 (2.1, 3.0)
2	5.6 (5.2, 6.1)	4.5 (3.7, 5.5)
3+	7.2 (6.6, 7.9)	5.0 (3.9, 6.3)
Age 45-64 years ^c	-----	1.8 (1.5, 2.2)
Age 65+ years ^c	-----	2.6 (2.1, 3.1)
Male sex ^d	-----	1.2 (1.1, 1.4)
Non-Hispanic black ^e	-----	3.9 (3.3, 4.7)
Other race/ethnicity ^e	-----	3.3 (2.8, 3.9)

CI: Confidence Interval; COVID-NET: Coronavirus Disease 2019-Associated Hospitalization Surveillance Network

^aModel for number of conditions (variable) is adjusted for age, sex, and race/ethnicity

^bReference group is no underlying medical condition; Number of conditions is a sum of underlying medical conditions excluding hypertension; the most recent year of available BRFSS data for hypertension was 2017.

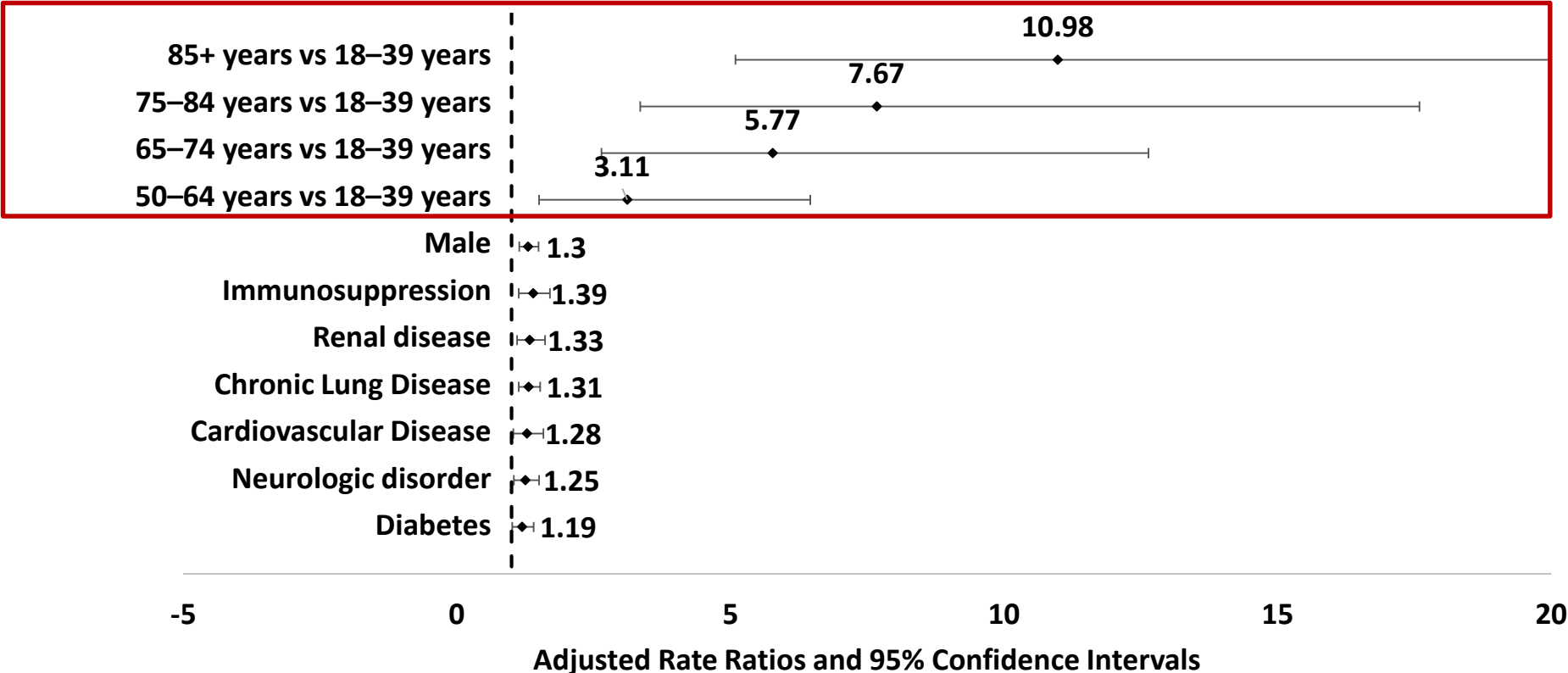
^cReference group is 18-44 years

^dReference group is female

^eReference group is non-Hispanic white

Risk of in-hospital death among persons hospitalized for COVID-19 increased with age

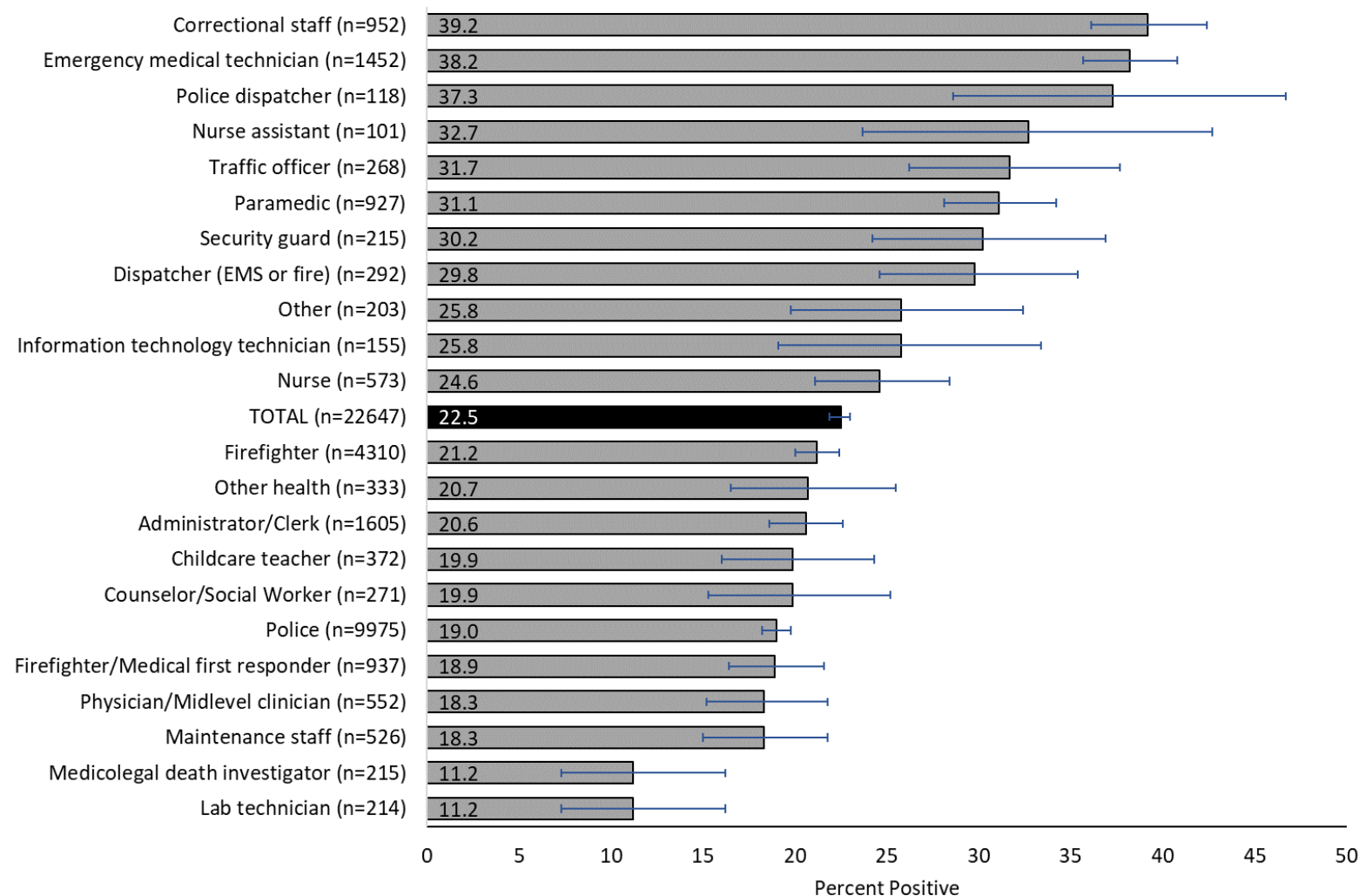
Risk of in-hospital death among patients with COVID-19 associated hospitalization, COVID-NET March 1 - May 2, 2020



*COVID-NET Surveillance; Final model adjusted for age, sex, race/ethnicity, smoker, hypertension, obesity, diabetes, chronic lung disease, cardiovascular disease, neurologic disease, renal disease, immunosuppression, hematologic disorders, and rheumatologic or autoimmune disease. Kim *et al*, 2020, <https://academic.oup.com/cid/advance-article/doi/10.1093/cid/ciaa1012/5872581>



Percent seropositive for SARS-CoV-2 IgG antibody, by occupation among workers in public service agencies — New York City, May–July 2020

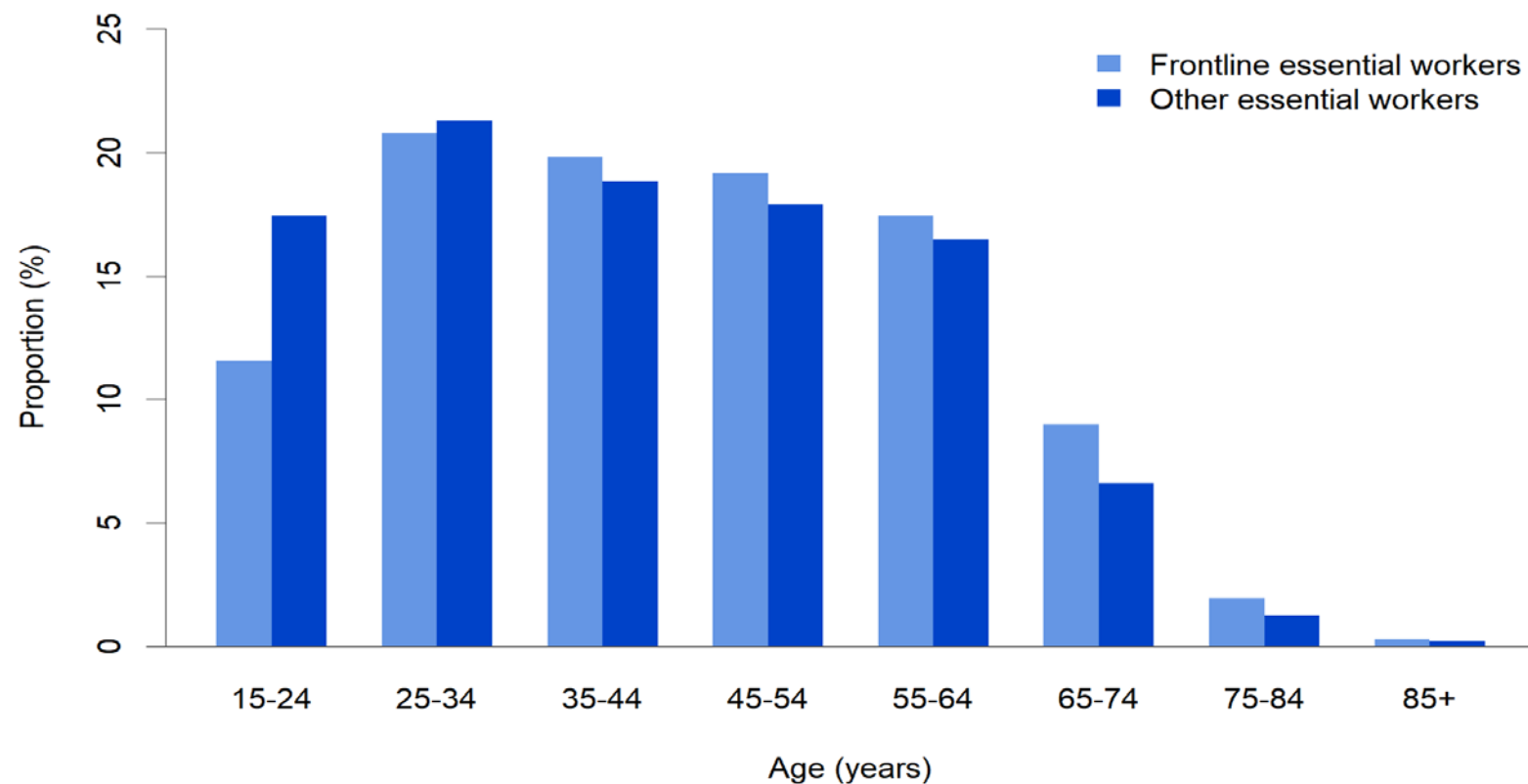


High seroprevalence among many frontline essential workers groups following first wave of pandemic in NYC

Other includes Dietary Service Staff, Environmental Service Staff and participants who selected Other and were not reassigned to an existing category

Other Health includes Student/Trainee, Respiratory Therapist, Occupational/Speech/Physical Therapist, Therapy Aide/Assistant, Pharmacist, Diagnostic Imaging Technician, Phlebotomist, Medical Registrar, Orderly, Dietician, Dentist, Clinical Technician, Medical Assistant. Sami *et al.* Manuscript in preparation.

Half of essential workers are older than 40 years



- 8-11% are ≥ 65 years old¹
- >56% of adults 18-64 years have ≥ 1 high-risk medical condition²

Summary of Work Group interpretation: Modeling

- In the scenarios considered, differences between strategies is minimal
 - Vaccinating older adults first averts slightly more deaths, vaccinating younger adults first (essential workers or younger adults with high-risk conditions) averts slightly more infections
 - Ethical principles and implementation considerations also contribute to selecting the optimal sequence in Phase 1b and 1c
- Largest driver of impact in averted deaths and infections is the timing of vaccine introduction in relation to increases in COVID-19 cases
 - Emphasizes the need to continue non-pharmaceutical interventions (e.g. wearing a mask, social distancing to prevent cases so vaccine can have maximum impact)
- Vaccine's ability to prevent transmission will further inform future modeling analysis and interpretation

Impacts of COVID-19 not represented in models: Late Sequelae of COVID-19

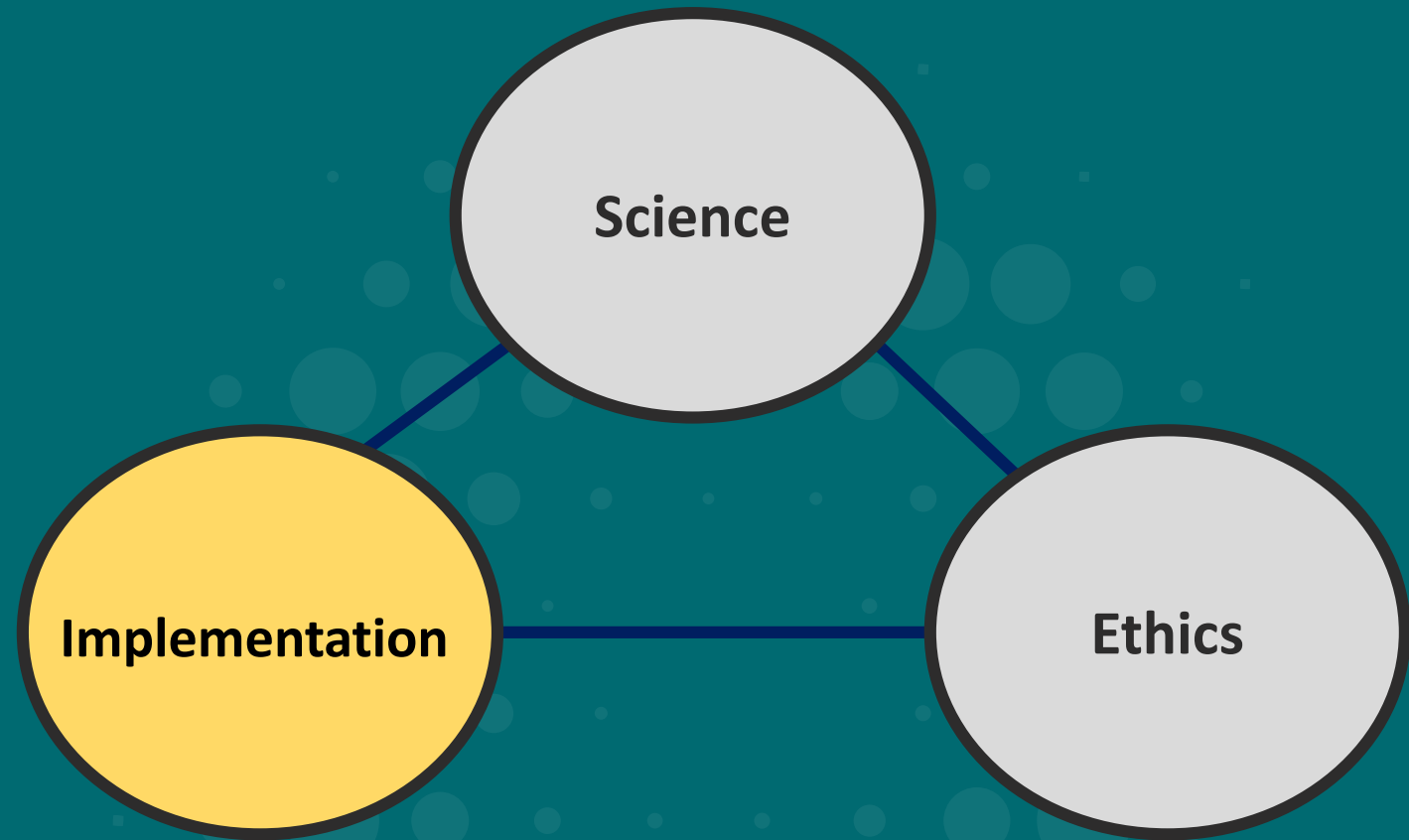
Most commonly reported symptoms include:

fatigue, dyspnea, cough, arthralgia, and chest pain

More serious complications appear to be less common but have been reported:

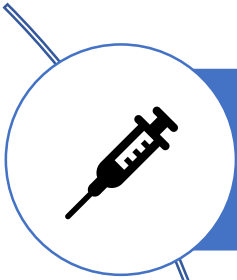
- Cardiovascular: myocardial inflammation, ventricular dysfunction
- Respiratory: pulmonary function abnormalities
- Renal: acute kidney injury
- Dermatologic: rash, alopecia
- Neurological: olfactory and gustatory dysfunction, sleep dysregulation, altered cognition, memory impairment
- Psychiatric: depression, anxiety, changes in mood

Implementation



ACIP COVID-19 Vaccine Work Group: Proposed Guiding Principles

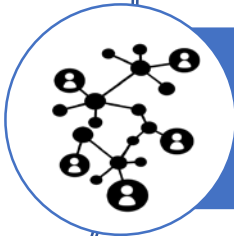
E Q U I T Y



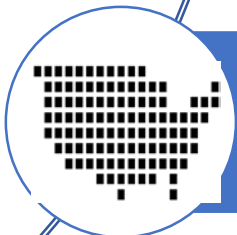
Safety is paramount. Vaccine safety standards will not be compromised in efforts to accelerate COVID-19 vaccine development or distribution



Inclusive clinical trials. Study participants should reflect groups at risk for COVID-19 to ensure safety and efficacy data are generalizable



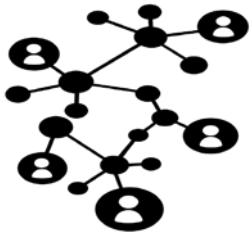
Efficient Distribution. During a pandemic, efficient, expeditious and equitable distribution and administration of approved vaccine is critical



Flexibility. Within national guidelines, state and local jurisdictions should have flexibility to administer vaccine based on local epidemiology and demand

ACIP COVID-19 Vaccine Work Group: Proposed Guiding Principles

E Q U I T Y



Efficient Distribution. During a pandemic, efficient, expeditious and equitable distribution and administration of authorized vaccine is critical



Flexibility. Within national guidelines, state and local jurisdictions should have flexibility to administer vaccine based on local epidemiology and demand

Feasibility

Adults ≥ 65 years

- *Challenge*: long distances to central clinics and high throughput of clinics
- Older adults report high intent to receive COVID-19 vaccine
- Physician offices, pharmacies and public health clinics are established providers of adult vaccination
- Population surveys report 73% - 82% of respondents supported priority vaccination of persons aged ≥ 65 years/elderly in polls conducted in December 2020 ^{2,3}

1. 2. APNORC Center for Public Affairs Research. Many remain doubtful about getting COVID-19 vaccine. December 2020. <https://apnorc.org/projects/many-remain-doubtful-about-getting-covid-19-vaccine>. 3. ABC/IPSOS poll. December 14, 2020. <https://www.ipsos.com/en-us/news-polls/abc-news-coronavirus-poll>.

Feasibility

Essential workers

- *Challenge:* reaching workers in rural locations, shift workers, those working multiple jobs or working in small cohorts
- Jurisdiction approaches include on site occupational clinics/pharmacies/Health Dept POD strike teams
- Population surveys report 68% - 87% of respondents supported prioritization of early allocation of COVID-19 vaccine supply to essential workers (eg. police/fire/rescue and teachers)¹⁻³

1. The Harris Poll <https://www.axios.com/who-gets-coronavirus-vaccine-first-4ff87ff8-39d7-49d6-8d25-fa2307119235.html>. 2. AP-NORC Center for Public Affairs Research. Many remain doubtful about getting COVID-19 vaccine. December 2020. <https://apnorc.org/projects/many-remain-doubtful-about-getting-covid-19-vaccine>. 3. ABC/IPSOS poll. December 14, 2020. <https://www.ipsos.com/en-us/news-polls/abc-news-coronavirus-poll>.

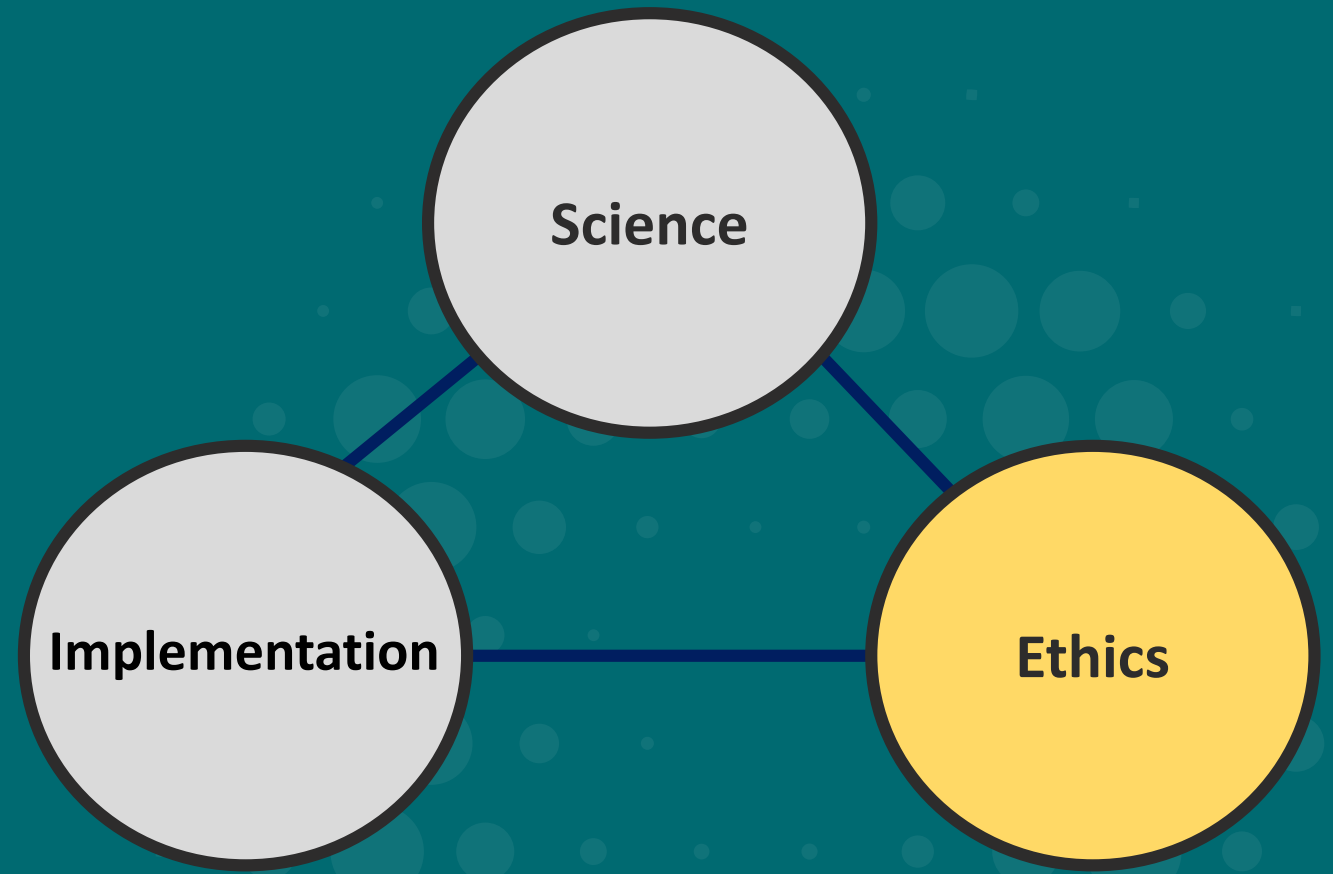
Feasibility

Adults with high-risk medical conditions

- *Challenges:* determining eligibility & very large group
- Healthcare homes, such as physician offices or pharmacies, could be better suited to verifying underlying medical conditions
- Population surveys report 68% - 84% of respondents supported prioritization of early allocation of COVID-19 vaccine supply to persons who are high risk because of medical problems¹⁻³

1. The Harris Poll <https://www.axios.com/who-gets-coronavirus-vaccine-first-4ff87ff8-39d7-49d6-8d25-fa2307119235.html>. 2. AP-NORC Center for Public Affairs Research. Many remain doubtful about getting COVID-19 vaccine. December 2020. <https://apnorc.org/projects/many-remain-doubtful-about-getting-covid-19-vaccine>. 3. ABC/IPSOS poll. December 14, 2020. <https://www.ipsos.com/en-us/news-polls/abc-news-coronavirus-poll>.

Ethics



Older Adults

Ethical Principle

Age 75+ years (21M)

Age 65-74 Years (32M)

Maximize benefits and minimize harms

Reduces morbidity and mortality in persons with **highest** burden of COVID-19 hospitalization and death

Reduces morbidity and mortality in persons with **high** burden of COVID-19 hospitalization and death

Promote justice

- Will require focused outreach to those who experience barriers to access healthcare
- Persons living in multi-generational households may have greater risk of exposure

Mitigate Health inequities

- Racial and ethnic minority groups under-represented among adults ≥ 65
- Racial and ethnic minority persons ≥ 65 disproportionate COVID-19 related hospitalization and death rates

Essential Workers

Ethical Principle

Frontline essential workers (~30 M) / Other essential workers (~57M)

Maximize benefits and minimize harms

- Essential Workers are at high risk of exposure. Prevention of disease will reduce transmission
- Preserves services essential to the COVID-19 response and overall functioning of society. “Multiplier effect”

Promote justice

- Workers unable to work from home
- High level of interaction with public or others in the workplace
- May be unable to control social distancing
- Frequently interact with others in the workplace

Mitigate Health inequities

- Racial and ethnic minority groups disproportionately represented in many essential industries
- ~1/4 of essential workers live in low-income families

Persons 16-64 with high-risk medical conditions (>110 Million)	
Ethical Principle	
Maximize benefits and minimize harms	Reduces morbidity and mortality in persons with moderate to high burden of COVID-19 associated hospitalization and death
Promote justice	Will require focused outreach to those with limited or no access to healthcare
Mitigate Health inequities	<ul style="list-style-type: none">-Increased prevalence of some medical conditions in race/ethnic minority groups & persons in rural areas-Diagnosis of medical conditions requires access to healthcare

Summary of Work Group Considerations



Summary: Work Group considerations

- Scientific, implementation and ethical considerations support inclusion of groups in Phase 1b and 1c as a balance of prevention of morbidity and mortality and preservation of societal functions
- This represents an interim Phase 1 sequence— allocation policy will need to be dynamic and adapt as new information such as vaccine performance and supply and demand become clear
- Gating criteria will be necessary to move expeditiously from one Phase to the next, if supply exceeds demand
- Following vaccination, measures to stop the possible spread of SARS-CoV-2, such as masks and social distancing, will still be needed
- **The U.S. government is committed to making COVID-19 vaccines available to all residents, as soon as possible**

Proposed Phase 1 & 2 allocation, December 2020

Phase	Groups recommended for vaccination	Number of persons in each group (millions)	Number of unique* persons in each group (millions)	Total* (millions)
1a	Health care personnel	21	21	24
	Long-term care facility residents	3	3	
1b	Frontline essential workers	30	30	49
	Persons aged 75 years and older	21	19	
1c	Persons aged 65-74 years	32	28	129
	Persons aged 16-64 years with high-risk conditions	110	81	
	Essential workers not recommended in Phase 1b	57	20	
2	All people aged 16 years and older not in Phase 1, who are recommended for vaccination			

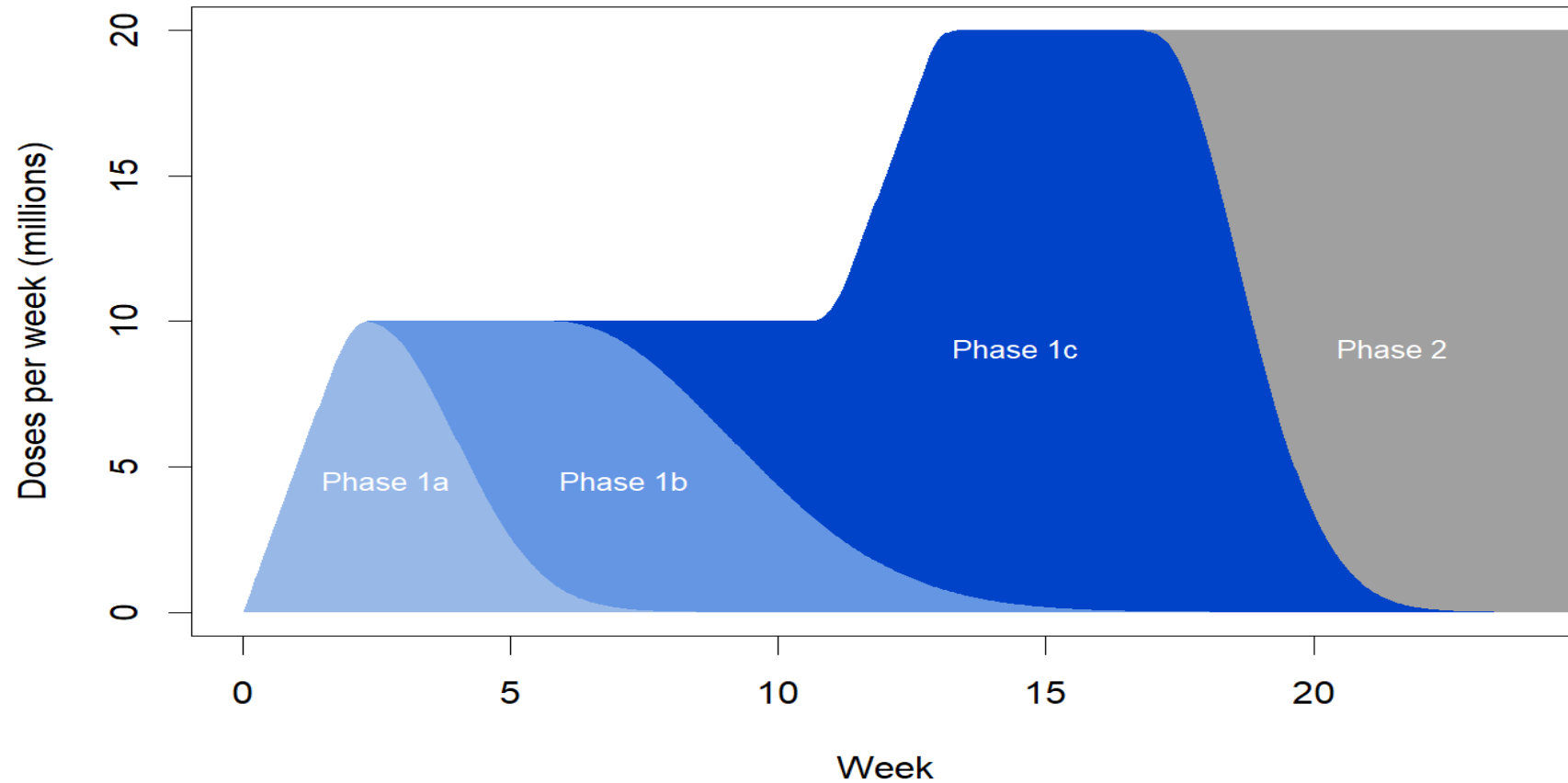
*Accounts for persons recommended in prior phases or overlap within a phase

Proposed Phase 1 & 2 allocation, December 2020

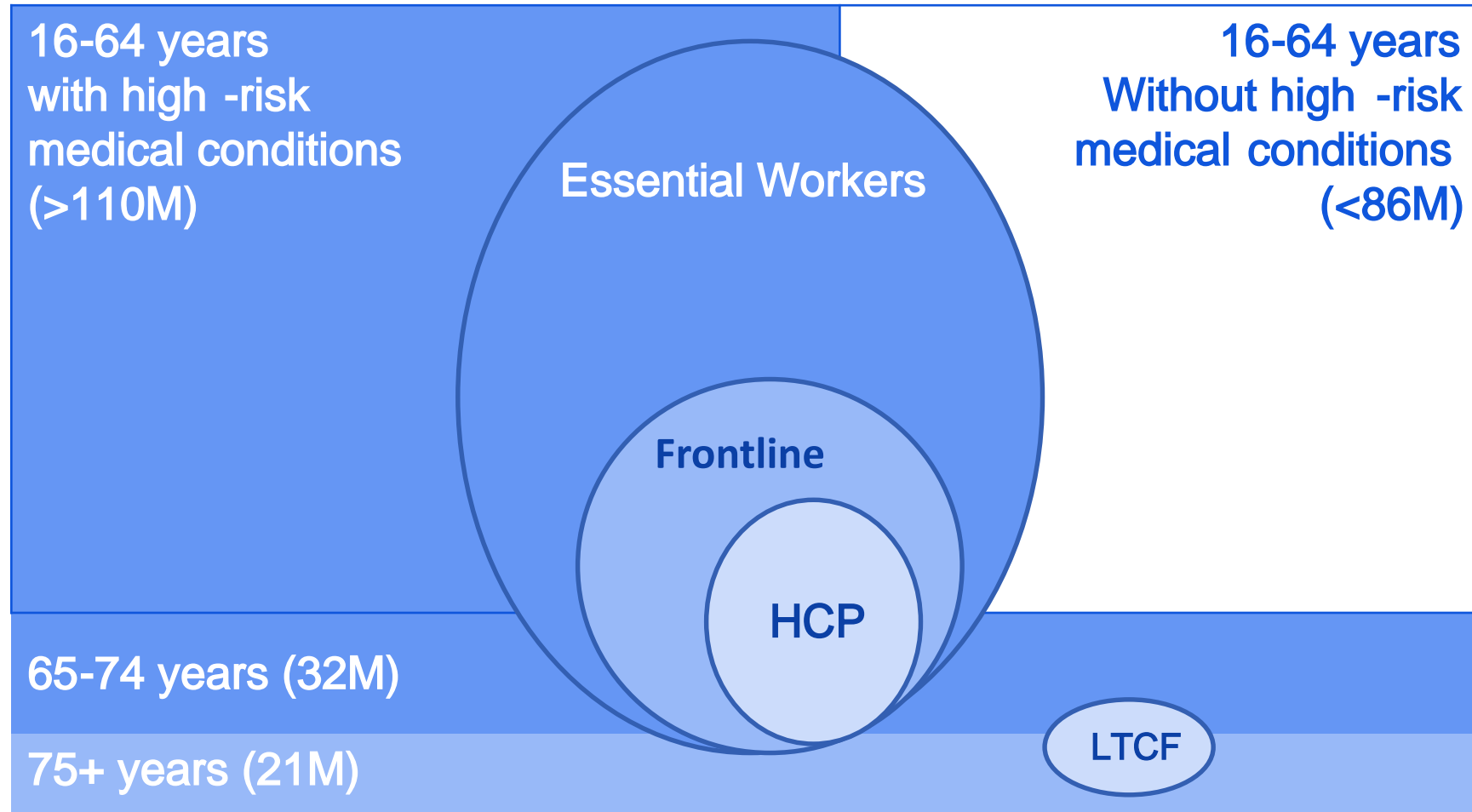
Phase	Groups recommended for vaccination	Number of persons in each group (millions)	Number of unique* persons in each group (millions)	Total* (millions)
1a	Health care personnel	21	21	24
	Long-term care facility residents	3	3	
1b	Frontline essential workers	30	30	49
	Persons aged 75 years and older	21	19	
1c	Persons aged 65-74 years	32	28	129
	Persons aged 16-64 years with high-risk conditions	110	81	
	Essential workers not recommended in Phase 1b	57	20	
2	All people aged 16 years and older not in Phase 1, who are recommended for vaccination			

*Accounts for persons recommended in prior phases or overlap within a phase

Example of Phase 1 & Phase 2 COVID-19 vaccination roll-out



Proposed Phases of COVID-19 Vaccination



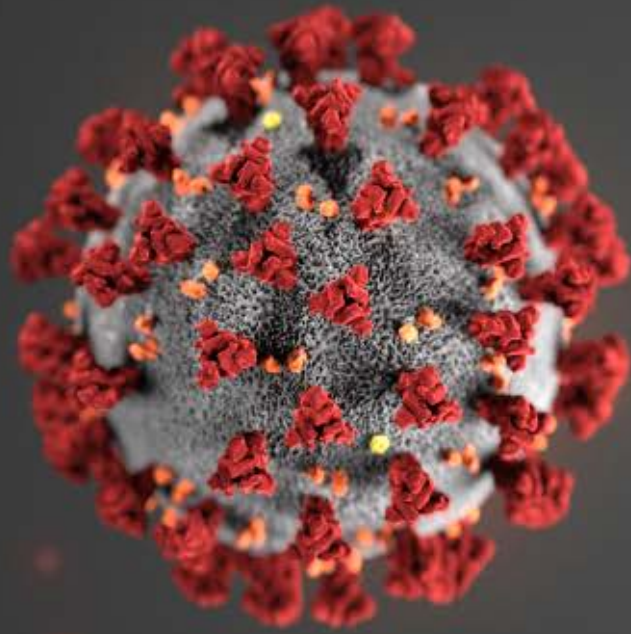
	Phase 1a		Phase 1b		Phase 1c		Phase 2
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ACIP Vote – Interim Recommendation

As an update to ACIP recommendations for vaccination in Phase 1a (health care personnel, and long-term care facility residents), if COVID-19 vaccine supply is limited, the following groups should be offered vaccination:

Phase 1b: persons aged ≥ 75 years and frontline essential workers

Phase 1c: persons aged 65–74 years, persons aged 16–64 years with high-risk medical conditions, and other essential workers



For more information, contact CDC
1-800-CDC-INFO (232-4636)
TTY: 1-888-232-6348 www.cdc.gov

Thank you

The findings and conclusions in this report are those of the authors and do not necessarily represent the official position of the Centers for Disease Control and Prevention.





December 21, 2020

COVID-19 (Coronavirus) Official Statement

In response to ongoing concerns over the COVID-19 health emergency, the Village of Osceola is continuing to provide resources and guidance to our community. This partnership includes careful coordination of efforts with Polk County Health Department, Wisconsin Department of Health Services, local businesses and community members. The Village continues to take this health pandemic seriously and is continually evaluating the current best practices to help keep the Village safe. As a response all Village departments reviewed current service policies related to the current health crisis. The below actions are now in place:

Village Hall/Discovery Center

Building

- All restrooms and drinking fountains are closed to the public.
- Village Hall will have limited operating to the public for 2020 tax collection only.
- Emergency access to the Police Department is permitted.
- The upper level is closed including Wilberg Memorial Public Library.
- Senior Center is closed.
- All meeting and conference rooms will be closed to the public.

Police

- Police presence in the community will continue without interruption.
- All community gatherings and outreach events including presentations will be reviewed by the Police Chief on a case-by-case basis.

Administration/Clerk

- Residents are encouraged to use the outside drop box for all utility payments and other invoices. When requested, receipts will only be given by email.
- Business and resident correspondence will be completed by email and phone.
- Processing of tax payments will be limited select staff and email receipting as much as possible. Use of outside drop box is encouraged.

Wilberg Memorial Public Library of Osceola

- Per Library Board direction, Wilberg Memorial Public Library of Osceola is closed to the public. Contact library staff for more information including future hours of operation.
- Curbside pickup is available during posted library hours of operation.
- All online library resources and tools will continue to be available at www.osceolapubliclibrary.org.

Public Gatherings and Meetings

- All non-essential meetings and social gatherings are cancelled. Village Board meetings are available to the public through posted teleconference lines or video conferencing. Visit www.vil.osceola.wi.us for more information.

Village of Osceola, Municipal Offices, 310 Chieftain Street, P.O. Box 217, Osceola, WI 54020-0217

Phone: 715-294-3498 Fax: 715-294-2210

- All other public areas of Village Hall/Discovery Center will continue to be closed to the public.

Fire

- Fire protection will continue without interruption.

Public Works

- Public Works facilities including garage and auxiliary sites are closed to the public.
- Public restroom facilities at Mill Pond Park and Oakey Park are temporarily closed.
- Additional garbage receptacles will be prioritized to downtown areas to support curbside pickup.
- All critical infrastructure will continue to be maintained.
- All public parks and natural areas will continue to remain open.

Utilities

- All wastewater and water filtration facilities will be closed to the public. All tours are cancelled.
- All critical infrastructure will continue to be maintained.
- Regularly scheduled meter replacements or involvement with community members will be scheduled on a case-by-case basis.

Osceola Municipal Court

- Municipal Court will be held on an as need basis using video or phone conference tools. For more information, contact Clerk of Court at (715) 294-2090 for scheduling updates and any necessary communication.

Online Options

The Village offers many online services and resources. Please visit www.vil.osceola.wi.us for online options. Here is a brief breakdown of services:

- Online bill payment options: <https://www.vil.osceola.wi.us/onlinepayments>
- Board meetings and live stream: <https://www.vil.osceola.wi.us/boardmeetings>
- Village News: <https://www.vil.osceola.wi.us/news>
- Department information
- Navigating government tools and resources
- Quick links to partner organizations
- And more

General COVID-19 Information

Public may contact 211 for updated information or questions regarding COVID-19. To receive general updates please visit:

U.S. Center for Disease Control: <https://www.cdc.gov/coronavirus/2019-ncov/index.html>

Wisconsin Department of Health Services: <https://www.dhs.wisconsin.gov/>

Polk County Health Department: <http://www.polkcountyhealthdept.org/>

As this unprecedented health and safety issue continues to develop Osceola Village Board and staff will continue to provide accurate and up to date information for our community. If you have a question regarding Village services and closures, please contact staff at (715) 294-3498 or visit www.vil.osceola.wi.us.



Memo

To: Village Board
From: Frances Duncanson, Village Clerk
CC: Benjamin Krumenauer, Village Administrator
Date: 1/8/2021
Re: Item 7a: Beverage Server Operator License

The Village has accepted the below applications for Beverage Server Operator Licenses:

- i. April Nutt-Minit Mart
- ii. Jennifer Nelson-Valley Spirits
- iii. Randy Krey-Kwik Trip

RECOMMENDATION

Background checks have been completed by the Osceola Police Department and educational requirements satisfied. Village staff recommends approval of the above license request(s) with no additional conditions.



Memo

To: Village Board
From: Frances Duncanson, Village Clerk
CC: Benjamin Krumenauer, Village Administrator
Date: 1/8/2021
Re: Item 7a: Beverage Server Operator License

The Village has accepted the below applications for Beverage Server Operator Licenses:

- i. April Nutt-Minit Mart
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- iii. Randy Krey-Kwik Trip

RECOMMENDATION

Background checks have been completed by the Osceola Police Department and educational requirements satisfied. Village staff recommends approval of the above license request(s) with no additional conditions.



REAL. CHARMING.

APPLICATION FOR OPERATOR'S LICENSE

I, the undersigned, do hereby respectfully make application to the Village Board of the Village of Osceola, Polk County, for an Operator's License as provided by Village Code Section 137.3 and Wisconsin Statutes Section 125.17 for a two year period ending June 30th.

I certify that I am [redacted] years of age. I am familiar with the laws, ordinances and regulations and I hereby agree if granted said license, to obey all provisions of said laws. I am applying for (check one):
Provisional License (\$15) _____ New License (\$40) ☒ Renewal of a Current License (\$40) _____

Paid for by
Tom Salewski
already

Telephone #:	[redacted]
Street Address:	19211 Shamrock Lane
City, State, Zip:	Shafter, MN 55074
Date of Birth:	1-2-88
County/State of Birth:	ANDKA, MN
Driver's License # (Please provide copy)	IO - MN [redacted]
Employer Name & Phone #	VAIRY SPIRITS 715-294-4240

Operators licenses held in last 2 years (list communities) OR:	N/A
Training course completed in last 2 years (provide documentation):	

Have you previously been denied an operator's permit?	YES or <input checked="" type="radio"/> NO
Have you ever had an operator's permit revoked?	YES or <input checked="" type="radio"/> NO
Have you been issued a provisional permit in the previous 12 months?	<input checked="" type="radio"/> YES or NO
Have you been charged with an offense in last 2 years?	YES or <input checked="" type="radio"/> NO
Have you had an alcohol offense?	<input checked="" type="radio"/> YES or NO
Have you been convicted of a crime?	<input checked="" type="radio"/> YES or NO

Explain any Yes answers, (use back if necessary) [3/2000] 4th degree DWI - Dismissed
[8/2007] Petty Misd., [3/2009] Bad Check - Misdemeanor [10/2010] petty misde
meanor

Jennifer Nelson

Print Name

Maiden or Previous Names Used

Signature

Application Recv'd by: _____
Date Application Recv'd: _____
Police Recommendation: OK RWP/jg
Provisional Lic Recpt # _____
Provisional License # _____

Date School Attended: _____
Date Village Board Approval: _____
Operator's Receipt # _____
Operator License # _____

m1 MINNESOTA IDENTIFICATION CARD



NOT FOR FEDERAL IDENTIFICATION
1 NELSON
2 JENNIFER ANN
3 450 156TH AVE NW
4 ANDOVER, MN 55304-2716

4d ID# [REDACTED] 4a IS [REDACTED]
3a DOB [REDACTED] 4b EXP [REDACTED]

NOT A DRIVER'S LICENSE

Jennifer Nelson
DONOR

15 SEX F 17 WG [REDACTED]
16 HGT 5'-04" 18 EYES BLU

51DD0000000265791 [REDACTED]



OSCEOLA POLICE DEPARTMENT

310 CHIEFTAIN STREET

Page 1 Incident

PO BOX 217
OSCEOLA WI 54020

Incident # **20-010903**

Crime / Incident (Primary, Secondary, Tertiary)
Operators License Operators License

Beat NA	Rpt Dist	Type Background Check			Seq 1
Attempt <input type="checkbox"/>	Occurred	Date	Time	Day	
<input type="checkbox"/>	On or From	12/28/2020	12:30	Mon	
<input type="checkbox"/>	To	12/28/2020		Mon	
<input type="checkbox"/>	Reported	12/28/2020	12:30	Mon	

Location of Incident **310 CHIEFTAIN ST, OSCEOLA, WI**

Cross Street										County	
Dispo	"V" = Victim	"RP" = Reporting Party	"W" = Witness	"S" = Suspect	"O" = Other						
O	Last, First, Middle (Firm if Business) NELSON, JENNIFER ANN			Race W	Sex F	Age [REDACTED]	HT 5-04	WT [REDACTED]	Hair BLD	Eyes BLU	Home Phone [REDACTED]
Address 19211 SHAMROCK LA				DOB [REDACTED]		DL Number [REDACTED]			State MN	Work Phone 0	
City, State, Zip Code SHAFER MN 55074				SSN [REDACTED]		Local ID #		State #	FBI #	Cell Phone 0	
O	Last, First, Middle (Firm if Business) VALLEY, SPIRITS LIQUOR			Race	Sex	Age 0	HT	WT	Hair	Eyes	Home Phone (715) 294-4240
Address 209 CHIEFTAIN ST				DOB / /		DL Number			State WI	Work Phone 0 -	
City, State, Zip Code OSCEOLA WI 54020				SSN - -		Local ID #		State #	FBI #	Cell Phone 0	
	Last, First, Middle (Firm if Business)			Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone
Address				DOB		DL Number			State	Work Phone	
City, State, Zip Code				SSN		Local ID #		State #	FBI #	Cell Phone	
	Last, First, Middle (Firm if Business)			Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone
Address				DOB		DL Number			State	Work Phone	
City, State, Zip Code				SSN		Local ID #		State #	FBI #	Cell Phone	

Synopsis **Jennifer Nelson applied for an Operator's License for Valley Spirits. Nelson has been convicted in Minnesota of OWI in 2006, Giving Law Enforcement False Name and Operating After Revocation in 2007, Dishonored Check in 2009, and Animal Neglect in 2010. There are no disqualifying convictions; therefore, Chief Pedrys recommends license.**

S O L V A B I L I T Y	Continuation Attached <input type="checkbox"/>	Property List Attached <input type="checkbox"/>	Property Damage \$	
	UCR 9999	Press Release <input type="checkbox"/>	Domestic Violence Case <input type="checkbox"/>	
	Gang Related N	Hate Crime <input type="checkbox"/>	Victim Senior Citizen <input type="checkbox"/>	
	Pursuit <input type="checkbox"/>	Force Used <input type="checkbox"/>	Child Abuse <input type="checkbox"/>	
	County Code		Disposition CLSD	
	Connecting Case #			
	Report Complete/Ready for Review <input checked="" type="checkbox"/>		CAD/CFS Event #	
	Assigned To _____ Date _____			
Officer ID Assistant J. Giller	J	Reviewed By	Approved	Date



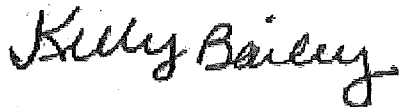
Wisconsin Responsible Beverage Seller Training

April Nutt

has met all training requirements and successfully completed the above course and/or exam.

Certification Number: SL111499

Date of Completion: 08/27/2020



Authorized Signature

This certificate represents the successful completion of an approved Wisconsin Department of Revenue Responsible Beverage Server Course in compliance with secs. 125.04(5)(a)5., 125.17(6), and 134.66(2m), Wis. Stats. Present this certificate to your local municipal clerk's office to receive your Operator's or Retail license.

Diversys Learning, Inc.
1101 Arrow Point Drive, Suite 302
Cedar Park, TX 78613

OSCEOLA POLICE DEPARTMENT

310 CHIEFTAIN STREET

Page

1

Incident

PO BOX 217
OSCEOLA WI 54020

Incident # **21-010012**

Crime / Incident (Primary, Secondary, Tertiary)
Operators License Operators License

Beat NA	Rpt Dist	Type	Seq 1
Attempt <input type="checkbox"/>	Occurred	Date	Time
<input type="checkbox"/>	On or From	01/05/2021	11:30
<input type="checkbox"/>	To	01/05/2021	Tue
<input type="checkbox"/>	Reported	01/05/2021	11:30
			Tue

Location of Incident **310 CHIEFTAIN ST, OSCEOLA, WI**

Cross Street										County	
Dispo	"V" = Victim	"RP" = Reporting Party	"W" = Witness	"S" = Suspect	"O" = Other						
O	Last, First, Middle (Firm if Business) NUTT, APRIL DAWN			Race W	Sex F	Age 5-09	HT 5-09	WT BRO	Hair BRO	Eyes BRO	Home Phone (715)
Address 695 5TH AV				DOB [REDACTED]		DL Number [REDACTED]		State WI		Work Phone (715)	
City, State, Zip Code CUMBERLAND WI 54829				SSN		Local ID #		State #		FBI #	
O	Last, First, Middle (Firm if Business) MINIT, MART			Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone (715) 294-4192
Address 201 WILLOW LANE RD				DOB		DL Number AKA STOP-A-SEC		State WI		Work Phone (715)	
City, State, Zip Code OSCEOLA WI 54020				SSN		Local ID #		State #		FBI #	
	Last, First, Middle (Firm if Business)			Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone
Address				DOB		DL Number		State		Work Phone	
City, State, Zip Code				SSN		Local ID #		State #		FBI #	
	Last, First, Middle (Firm if Business)			Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone
Address				DOB		DL Number		State		Work Phone	
City, State, Zip Code				SSN		Local ID #		State #		FBI #	

Synopsis **April Nutt applied for an Operator's License for Minit Mart. No WI or MN criminal histories were found. License recommended by Chief Pedrys.**

S O L V A B I L I T Y	Continuation Attached <input type="checkbox"/>		PropertyList Attached <input type="checkbox"/>	Property Damage \$
	UCR 9999		Press Release <input type="checkbox"/>	Domestic Violence Case <input type="checkbox"/>
	Gang Related N		Hate Crime <input type="checkbox"/>	Victim Senior Citizen <input type="checkbox"/>
	Pursuit <input type="checkbox"/>		Force Used <input type="checkbox"/>	Child Abuse <input type="checkbox"/>
			County Code	Disposition CLSD
			Connecting Case #	
	Report Complete/Ready for Review <input checked="" type="checkbox"/>		CAD/CFS Event #	
Assigned To _____ Date _____				
Officer ID Assistant J. Giller		Reviewed By		Approved
J				Date





REAL. CHARMING.

APPLICATION FOR OPERATOR'S LICENSE

I, the undersigned, do hereby respectfully make application to the Village Board of the Village of Osceola, Polk County, for an Operator's License as provided by Village Code Section 137.3 and Wisconsin Statutes Section 125.17 for a two year period ending June 30th.

I certify that I am [redacted] years of age. I am familiar with the laws, ordinances and regulations and I hereby agree if granted said license, to obey all provisions of said laws. I am applying for (check one):
Provisional License (\$15) _____ New License (\$40) ☒ Renewal of a Current License (\$40) _____

Telephone #: [redacted] - [redacted]	
Street Address: 330 West Government Street	
City, State, Zip: Taylors Falls MN 55084	
Date of Birth: [redacted]	County/State of Birth: Ramsey/Minnesota
Driver's License # (Please provide copy) [redacted]	Employer Name & Phone # Kwik Trip

Operators licenses held in last 2 years (list communities) OR:	
Training course completed in last 2 years (provide documentation):	

Have you previously been denied an operator's permit?	YES or <input checked="" type="radio"/> NO
Have you ever had an operator's permit revoked?	YES or <input checked="" type="radio"/> NO
Have you been issued a provisional permit in the previous 12 months?	YES or <input checked="" type="radio"/> NO
Have you been charged with an offense in last 2 years?	YES or <input checked="" type="radio"/> NO
Have you had an alcohol offense?	YES or <input checked="" type="radio"/> NO
Have you been convicted of a crime?	YES or <input checked="" type="radio"/> NO

Explain any Yes answers (use back if necessary) _____

Randy Krey
Print Name
Randy Krey
Signature

Maiden or Previous Names Used

Application Recv'd by: _____
Date Application Recv'd: _____
Police Recommendation: OK RWP/jg
Provisional Lic Recpt # _____
Provisional License # _____

Date School Attended: _____
Date Village Board Approval: _____
Operator's Receipt # _____
Operator License # _____

OSCEOLA POLICE DEPARTMENT

310 CHIEFTAIN STREET

PO BOX 217
OSCEOLA WI 54020

Page

1

Incident

Incident # **20-010892**

Crime / Incident (Primary, Secondary, Tertiary)
Operators License Operators License

Beat NONR	Rpt Dist	Type Background Check	Seq 1
Attempt <input type="checkbox"/>	Occurred	Date	Time
<input type="checkbox"/>	On or From	12/21/2020	10:45
<input type="checkbox"/>	To	12/21/2020	Mon
<input type="checkbox"/>	Reported	12/21/2020	10:45 Mon

Location of Incident **310 CHIEFTAIN ST, OSCEOLA, WI**

Cross Street

County

Dispo	"V" = Victim	"RP" = Reporting Party	"W" = Witness	"S" = Suspect	"O" = Other				
O	Last, First, Middle (Firm if Business) KREY, RANDY JAY	Race W	Sex M	Age 6-04	HT 6-04	WT WT	Hair	Eyes GRN	Home Phone [REDACTED]
Address 330 W GOVERNMENT ST		DOB [REDACTED]		DL Number [REDACTED]		State MN		Work Phone (715)	
City, State, Zip Code TAYLORS FALLS MN 55084		SSN		Local ID #		State #		FBI #	
Cell Phone 0									
O	Last, First, Middle (Firm if Business) KWIK, TRIP INC	Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone (715) 294-4451
Address 100 RIDGE RD		DOB		DL Number		State WI		Work Phone (715)	
City, State, Zip Code OSCEOLA WI 54020		SSN		Local ID #		State #		FBI #	
Cell Phone 0									
	Last, First, Middle (Firm if Business)	Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone
Address		DOB		DL Number		State		Work Phone	
City, State, Zip Code		SSN		Local ID #		State #		FBI #	
Cell Phone									
	Last, First, Middle (Firm if Business)	Race	Sex	Age	HT	WT	Hair	Eyes	Home Phone
Address		DOB		DL Number		State		Work Phone	
City, State, Zip Code		SSN		Local ID #		State #		FBI #	
Cell Phone									

Synopsis **Randy Krey applied for an Operator's License for Kwik Trip. Krey had three OWI convictions in the 1980's in Minnesota. No Wisconsin criminal history. License recommended by Chief Pedrys.**

S O L V A B I L I T Y	Continuation Attached <input type="checkbox"/>	PropertyList Attached <input type="checkbox"/>	Property Damage \$
	UCR 9999	Press Release <input type="checkbox"/>	Domestic Violence Case <input type="checkbox"/>
	Gang Related N	Hate Crime <input type="checkbox"/>	Victim Senior Citizen <input type="checkbox"/>
	Pursuit <input type="checkbox"/>	Force Used <input type="checkbox"/>	Child Abuse <input type="checkbox"/>
	County Code		Disposition CLSD
	Connecting Case #		
	Report Complete/Ready for Review <input checked="" type="checkbox"/>		CAD/CFS Event #

Assigned To _____ Date _____

Officer ID Assistant J. Giller	J	Reviewed By	Approved	Date
---------------------------------------	----------	-------------	----------	------



Wisconsin Responsible Beverage Seller Training

Randy Krey

has met all training requirements and successfully completed the above course and/or exam.

Certification Number: SL114875

Date of Completion: 12/11/2020

Kelly Bailey

Authorized Signature

This certificate represents the successful completion of an approved Wisconsin Department of Revenue Responsible Beverage Server Course in compliance with secs. 125.04(5)(a)5., 125.17(6), and 134.66(2m), Wis. Stats. Present this certificate to your local municipal clerk's office to receive your Operator's or Retail license

Diversys Learning, Inc.
1101 Arrow Point Drive, Suite 302
Cedar Park, TX 78613

1959

MINNESOTA
DRIVER'S LICENSE

[Signature]

MINNESOTA
RANDY JAY KREY
330 WEST GOVERNMENT ST. MIN 55084
TAYLORS FALLS

CLASS
D

DATE OF BIRTH
[REDACTED]

SEX
M

EYES
GRN

HEIGHT
6-4

WEIGHT
[REDACTED]

ISSUED
[REDACTED]

[Signature]



**VILLAGE OF OSCEOLA
PUBLIC WORKS COMMITTEE**

June 3, 2020

Pursuant to due call and notice the Village of Osceola Public Works Committee met on Wednesday, June 3, 2020 via public access phone conference

Present: Burch, Schmidt, Murphy

Absent: None

Also in attendance: Krumenauer, Waters

Burch called the meeting to order at 8:02 am.

Approval of the Agenda - Motion by Anderson and seconded by Schmidt to approve the agenda.

Vote: Yes – 3, No – 0. Motion Carried.

Approval of the Minutes - Motion by Schmidt and seconded by Burch to approve the March 3, 2020 meeting minutes.

Vote: Yes – 3, No – 0. Motion Carried.

Discussion and Possible Action re: Osceola Baseball Park lease (Osceola Braves) Waters and Krumenauer updated the committee on the proposed lease agreement between the Village and Osceola Braves. Of note includes the updated bathroom and maintenance portions. The lease is proposed as a five-year commitment. Schmidt stated that the Village should be able to use the bathrooms for Village reasons at any time. Motion by Anderson and seconded by Schmidt to recommend approval of the contract with the correction to Village bathroom usage.

Vote: Yes – 3, No – 0. Motion Carried.

Discussion and possible action re: Snow removal location/hours for contractors Waters talked about past issues and timing. The biggest issue is that the companies are dumping in authorized areas at all times of the day. Because of this, staff is getting calls about dumping at 4am. Waters recommended that dumping hours at Oakey Park should be limited to 7am – 3pm. Tim asked for additional clarifications about locations. Krumenauer asked for clarifications on location, and village needs. Motion by Schmidt and seconded by Anderson to approve the hours of operation for Village dumping sites.

Vote: Yes – 3, No – 0. Motion Carried.

Discussion and possible action re: Brush and leaf removal Waters updated the group on current process including spring and fall pick up times. The issue is how to provide care for the 10 months of the year Village staff do not pick up. Options include approved dump site, or Waste Management. Committee directed staff to develop a full proposal including hours, staffing, etc. No additional action taken.

Discussion and possible action re: Relocation of County recycling bins Waters stated the current bins are no longer in an appropriate spot. Due to more active uses of the surrounding area as well as concerned neighbors, DPW would like to see the bins placed up at the cold storage site. Burch asked if the fire department was aware and if safety would be an issue. Waters stated that he has not consulted the department but safety isn't perceived to be an issue as residents already dump unwanted things and other materials at this site. No additional action taken.

Discussion and possible action re: Gateway sign plan update Staff updated the Committee on current plans for the Gateway Subdivision. Improvements reviewed include lighting issues, parking, signage, week and snow control. The recommended parking restrictions will need to be noticed to the Board before implementation. No additional action taken.

Discussion and possible action re: Simmons LRIP grant award The Village applied for and received a Local Road Improvement Program (LRIP) grant award for the reconstruction of Simmon Drive. The proposed work includes two 12-foot drive lanes, 6 foot paved shoulders and enhancements to the existing road bed. This award is for \$296,587.50 and is projected to cover up to 50% of the road project costs. This road is under joint jurisdiction with the Town of Osceola and will require a MOU for construction and likely an upgraded maintenance agreement. The required local match will be shared between the Village and Town depending on the ration owned by either group. Project design is scheduled for 2021 with a 2022 construction. No additional action taken.

Adjourn

Burch adjourned the meeting at 8:47 am

Respectfully submitted: Benjamin Krumenauer
Village Administrator



Library Board of Trustees
Minutes of Regular Meeting November 12, 2020

Trustees Present: Betsy Kremser, Stephen Bjork, Jeromy Buberl, Michele Merritt, Amber Krumenauer, Kaitlyn Carlson

Trustees Absent: 1 open seat

Also present: Library Director Shelby Friendshuh

President Bjork **called the meeting to order** at 5:32 p.m.

Motion to approve the agenda by Kremser. Second by Merritt Motion carried unanimously .

A motion to approve the amended **Minutes for the October 2020 regular meeting** by Buberl. Seconded by Kremser Carried unanimously.

Citizens' Comments -

Director's report- Polk county approved increase in act 150 funding from 90%-95%, the goal being to reach 100% in the next 5 years. Adding to collection, slight decrease in circulation, due to a slight decrease in appointments. The drive-through is being used well. Betsy requested adding on a second line comparing present to past year circulation.

Monthly financials- Friendshuh met with Village administration and learned that the 2020 expenses won't be taken off the 2019 budget because that was closed. Buberl made a motion to approve the monthly financial results. Carried 5-1

Audit and Approved Bills- motion to pay the bills by Kremser, second by Buberl. Carried 6-0

Holiday Library Closure Schedule- Friendshuh presented a plan for the 2020-21 holiday closures. Motion to approve the proposal with an added note regarding 4th of July by Buberl, second by Kremser. Carried 6-0

Trustees Essentials Chapter 2: Friendshuh presented some highlights regarding what the main points are in chapter 2 regarding the responsibilities of the library board compared to the director. Specifically she highlighted how this board might look different from other acting boards and



Library Board of Trustees

Minutes of Regular Meeting November 12, 2020

departments in the municipality. Buberl expressed interest to share this with the rest of the village board.

Library Services Policy- Shelby updated and modified a few things to the policy. Motion to approve the policy by Buberl and second by Kremser. Carried 6-0

Budget: Friendshuh presented an updated 2021 budget plan with the updated percentage for the polk county increase. She shared updated services costs and modifications to the maintenance as we understand the building's costs better. We are also evaluating some alternate storage space options. The Village budget was endorsed with a public hearing scheduled for Nov. 30th.

Board Member Open Seat: Buberl shared that his wife is interested in joining the board to contribute to the community.

Next regularly scheduled meeting will be December 10th at 5:30 pm at the Discovery Center
If there are any changes to the meeting, we will be notified.

Friendshuh asked for some feedback regarding current precautions related to the pandemic. The board encouraged Friendshuh to take whatever necessary precautions she feels necessary to curb the spread of the virus in the community.

Meeting adjourned at 6:4sp.m..

Respectfully submitted by,

Kaitlyn Carlson
Library Board Secretary

Osceola Airport Commission Minutes November 16, 2020

Present: Joe Greene, Joel West, Dick Johnson & Pat Lee
Absent: None
Others Present: Benjamin Krumenauer, Village Administrator

1. Call the meeting to order –West called the Osceola Airport Commission to order at 4:02 p.m.
2. Approval of the agenda –Motion by Greene and seconded by Johnson to approve the agenda.
(Vote: Yes – 4, No – 0. Motion Carried)
3. Approval of the Minutes – Motion by Johnson and seconded by Lee to approve the minutes for regular meeting dated October 19, 2020.
Vote: Yes – 4, No – 0. Motion Carried)
4. Invoices for Payment – Krumenauer provided a description of the standard invoices.
No Additional Action.
5. Airport Financials – Krumenauer provided an update on the monthly financials. He said that expenses and revenues are holding true to projections.
No Additional Action.
6. Reports
 - a. Airport Manager’s Report – Johnson reported no major updates.
7. Other Business
 - a. Airport lease extensions – Motion by Johnson and seconded by Greene to approve the lease agreements with the exclusion of i (D-8 Luginbill)
Vote: Yes – 4, No – 0. Motion Carried)
 - b. Johnson provided a detailed explanation including an apparent lot line discrepancy where one of the two hangers appears to straddle a lot line. Johnson said that this occurrence should be clarified prior to lease renewal.

Lee asked if his recommendation is to keep the buildings on one lease or two separate them into two lots. Johnson said he is open to both options.

Johnson also said that it appears the flying club is also back on the required fuel tax.

West asked for options on how they could pay the balance. Johnson said that the first priority should be to correct the lease so it is clear moving forward and then look at the fuel tax balance as information is available.

Lee said that it is important for the club to provide this fee as it is required and is a clear error in payments.

Johnson said that he will follow up with these recommendations and provide a recommendation to the

Commission at a later time.

West excused himself, Greene took the lead for the remainder of the meeting (4:42 pm)

- c. Krumenauer updated the Commission on the lack of revenues apparent in 2021 and the need to look at sources of income to balance out the hard costs of airport expenses. The lead cost is snow removal. After a lengthy discussion, it was felt that a hanger rate increase is required to meet 2021 expenses.

Motion by Greene and seconded by Johnson to approve a 15% increase in hanger leases for the calendar year 2021.

Vote: Yes – 3, No – 0. Motion Carried

- d. Krumenauer presented the budget and said that he will input the discussed rate changes and present a final budget during the December 21, 2020 meeting.
No Additional Action.

8. Other Business as Permitted by Law – None

9. Adjourn – Greene adjourned the meeting at 5:17 pm

Respectfully submitted

Benjamin Krumenauer, Village Administrator

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61357	12/08/2020	5 ALARM FIRE AND SAFETY EQUIPMENT, LLC	1,500.83
61358	12/08/2020	ABM	1,360.45
61359	12/08/2020	AT&T	70.00
61360	12/08/2020	CARQUEST	757.96
61361	12/08/2020	CEMSTONE READY MIX, INC.	742.50
61362	12/08/2020	COMPENSATION CONSULTANTS, LTD	25.00
61363	12/08/2020	CULLIGAN OF RICE LAKE	9.00
61364	12/08/2020	CUSTOM FIRE APPARATUS INC	709.95
61365	12/08/2020	DICK'S FRESH MARKET	9.99
61366	12/08/2020	EASYITGUYS	4,682.22
61367	12/08/2020	EO JOHNSON LEASING	208.61
61368	12/08/2020	GREAT LAKES TV SEAL INC.	29,924.56
61369	12/08/2020	GUARDIAN SUPPLY	1,455.90
61370	12/08/2020	J & S GENERAL CONTRACTING	1,189.25
61371	12/08/2020	JAGUSCH LAWN CARE	2,369.50
61372	12/08/2020	JARED CUTTS	224.56
61373	12/08/2020	JEFF STANTON	247.94
61374	12/08/2020	OSCEOLA AEROSPORT, LLC	2,274.00
61375	12/08/2020	OSCEOLA MEDICAL CENTER	80.00
61376	12/08/2020	OSCEOLA TOWING & REPAIR	234.49
61377	12/08/2020	PETTY CASH	42.70
61378	12/08/2020	POLK COUNTY TREASURER	836.67
61379	12/08/2020	STATE OF WISCONSIN COURT FINES & SURCHARGES	1,683.21
61380	12/08/2020	TARA COUCH	50.00
61381	12/08/2020	THE OSCEOLA SUN	2,191.89
61382	12/08/2020	VILLAGE OF DRESSER	360.00
61383	12/08/2020	WASTEWATER TRAINING SOLUTIONS	370.00
61384	12/08/2020	WE ENERGIES	1,509.67
61385	12/08/2020	WI PROFESSIONAL POLICE ASSOCIATION	168.00
61386	12/08/2020	WISCONSIN CHIEFS OF POLICE ASSOCIATION	130.00
61387	12/08/2020	WISCONSIN STATE LABORATORY OF HYGIENE	26.00
61388	12/08/2020	XCEL ENERGY	10,650.61
61389	12/09/2020	BILL'S ACE HARDWARE	386.23

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61390	12/09/2020	DICK'S FRESH MARKET	120.00
61391	12/09/2020	DIGGERS HOTLINE	18.88
61392	12/09/2020	EASYITGUYS	480.11
61393	12/09/2020	ERIC LEHMAN	200.00
61394	12/09/2020	FRANCES DUNCANSON	50.00
61395	12/09/2020	GENERAL TEAMSTERS UNION	358.00
61396	12/09/2020	HAWKINS INC	3,399.08
61397	12/09/2020	J & S GENERAL CONTRACTING	835.00
61398	12/09/2020	JENNIFER GILLER	150.00
61399	12/09/2020	JENNIFER ROYTEK	30.00
61400	12/09/2020	NATIONWIDE TRUST COMPANY, FSB	150.00
61401	12/09/2020	POLK COUNTY CLERK	123.00
61402	12/09/2020	POLK COUNTY HIGHWAY DEPARTMENT	3,165.08
61403	12/09/2020	PRICILLA DORN-CUTLER	158.15
61404	12/09/2020	REBEKAH PALMER	150.00
61405	12/09/2020	RONALD PEDRYS	100.00
61406	12/09/2020	SHELBY FRIENDSHUH	25.00
61407	12/09/2020	STEVENS ENGINEERS, INC.	3,559.50
61408	12/09/2020	TIMOTHY GADA	38.46
61409	12/09/2020	WEST CENTRAL BIOSOLIDS COMMISSION	15,458.11
61410	12/09/2020	WI SCTF	499.99
61411	12/09/2020	WORKHORSE SOFTWARE SERVICES, INC.	4,350.00
61412	12/11/2020	AMAZON CAPITAL SERVICES	256.09
61413	12/11/2020	BILL'S ACE HARDWARE	48.65
61414	12/11/2020	BP	1,438.31
61415	12/11/2020	CENTURYLINK	1,447.55
61416	12/11/2020	DILLON ANNIS	1,020.00
61417	12/11/2020	E. & B. SCALE COMPANY	105.00
61418	12/11/2020	GUARDIAN PEST SOLUTIONS, INC.	115.00
61419	12/11/2020	LUDVIGSON LAW OFFICE 2014	1,635.00
61420	12/11/2020	PAUL ELFSTROM	500.00
61421	12/11/2020	PRO HYDRO-TESTING, LLC	1,547.00
61422	12/21/2020	ABT MAILCOM	690.40

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61423	12/21/2020	AMAZON CAPITAL SERVICES	446.97
61424	12/21/2020	AMAZON.COM	108.89
61425	12/21/2020	ASSOCIATED BANK GREEN BAY, N.A.	475.00
61426	12/21/2020	BAKER & TAYLOR	479.49
61427	12/21/2020	BENJAMIN KRUMENAUER	15.89
61428	12/21/2020	CINTAS	700.37
61429	12/21/2020	COMFORT BY DESIGN, INC.	89.42
61430	12/21/2020	COMMERCIAL TESTING LAB.	948.00
61431	12/21/2020	CORE & MAIN LP	36.40
61432	12/21/2020	DONALD ANDERSON	69.41
61433	12/21/2020	ECHOSAT INC.	49.95
61434	12/21/2020	EO JOHNSON LEASING	106.70
61435	12/21/2020	LAWSON PRODUCTS	53.76
61436	12/21/2020	MEBULBS	193.80
61437	12/21/2020	MICROMARKETING, LLC	20.99
61438	12/21/2020	MIDWEST ONE BANK	101.72
61439	12/21/2020	MIDWESTONE	3,340.59
61440	12/21/2020	OSCEOLA UTILITIES	4,251.60
61441	12/21/2020	RICK CARUSO	168.00
61442	12/21/2020	SF INSURANCE GROUP, LLC	1,372.00
61443	12/21/2020	STEVENS ENGINEERS, INC.	1,916.06
61444	12/21/2020	TITAN PUBLIC SAFETY SOLUTIONS, LLC	4,541.00
61445	12/21/2020	UMB BANK	250.00
61446	12/21/2020	UNUM LIFE INSURANCE COMPANY OF AMERICA	430.79
61447	12/21/2020	VISA	127.29
61448	12/21/2020	WEST CENTRAL BIOSOLIDS COMMISSION	12,275.03
61449	12/23/2020	ANNIS, DYLAN P.	1,030.63
61450	12/23/2020	BURROWS, TIM	176.39
61451	12/23/2020	CONNORS, JOSHUA J.	872.71
61452	12/23/2020	CONNORS, JR., JAMES A.	397.10
61453	12/23/2020	CUTTS, JARED	756.34
61454	12/23/2020	CUTTS, JOEY R.	1,074.95
61455	12/23/2020	ELFSTROM, PAUL	2,386.32

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61456	12/23/2020	HASTINGS, COLIN D.	27.70
61457	12/23/2020	KOESTER, JEFFREY	576.26
61458	12/23/2020	LOESCHER, TIMOTHY	482.07
61459	12/23/2020	MAHLER, ARIK	359.24
61460	12/23/2020	MAHLER, SCOTT	934.59
61461	12/23/2020	MOLAMPHY, BRANDON J.	101.58
61462	12/23/2020	MORTENSON, ADAM	295.52
61463	12/23/2020	NELSON, KRISTIN	1,015.46
61464	12/23/2020	OLCHEFSKE, TANNER	1,304.90
61465	12/23/2020	PARENT, RICHARD	827.46
61466	12/23/2020	PAULSON, KYLE	459.90
61467	12/23/2020	PORTER, JEREMY G.	941.97
61468	12/23/2020	QUIST, ROBERT	273.36
61469	12/23/2020	SCHOUNARD, KYLE J.	148.69
61470	12/23/2020	SPRINGER, JEFF J	20.32
61471	12/23/2020	STANTON, JEFFREY T	351.72
61472	12/23/2020	STARK, DONALD	3,875.93
61473	12/23/2020	STROBACH, DANIEL P.	615.05
61474	12/23/2020	STROUT, KYLE S.	230.87
61475	12/23/2020	STRUEMKE, DANIEL	330.61
61476	12/23/2020	WISTROM, DAVID	225.33
61477	12/23/2020	AFLAC	432.04
61478	12/23/2020	ASSOCIATED BANK GREEN BAY, N.A.	475.00
61479	12/23/2020	CUSTOM FIRE APPARATUS INC	690.00
61480	12/23/2020	DELTA DENTAL PLAN OF WISCONSIN	1,140.10
61481	12/23/2020	ERIC LEHMAN	545.25
61482	12/23/2020	GOVOFFICE	3,330.00
61483	12/23/2020	ROBERT W. BAIRD & COMPANY	6,750.00
61484	12/23/2020	SPECTRUM	114.98
61485	12/23/2020	TIMOTHY GADA	329.53
61486	12/23/2020	VERIZON	382.12
61487	12/23/2020	WI SCTF	499.99
61488	12/28/2020	ANGELA HELGESON	60.00

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61489	12/28/2020	BROOKE KULZER	15.00
61490	12/28/2020	CARL ROSSI	195.00
61491	12/28/2020	DANIEL LORENZ	90.00
61492	12/28/2020	DEBRA ROSE	180.00
61493	12/28/2020	DENNIS TOMFOHRDE	525.00
61494	12/28/2020	GARY BECKMANN	30.00
61495	12/28/2020	GCS SOFTWARE ACCOUNTS RECEIVABLE	350.00
61496	12/28/2020	GERALD VIEBROCK	75.00
61497	12/28/2020	JEFF MEYER	150.00
61497	1/07/2021	JEFF MEYER	-150.00
61498	12/28/2020	JEROMY BUBERL	225.00
61499	12/28/2020	JERRY TACK	240.00
61500	12/28/2020	JOE GREENE	90.00
61501	12/28/2020	JOEL WEST	225.00
61502	12/28/2020	KIM O'CONNELL	225.00
61503	12/28/2020	MARGARET BADER	120.00
61504	12/28/2020	PATRICK LEE	105.00
61505	12/28/2020	PAUL DURAND	30.00
61506	12/28/2020	PEGGY JOHNSON	225.00
61507	12/28/2020	PERRY RICE	75.00
61508	12/28/2020	POLK BURNETT	126.96
61509	12/28/2020	RICHARD GEVING	225.00
61510	12/28/2020	RICHARD JOHNSON	300.00
61511	12/28/2020	ROBERT BULLARD	210.00
61512	12/28/2020	ROBERT SCHMIDT	60.00
61513	12/28/2020	SCOTT HENNINGS GUARD	180.00
61514	12/28/2020	THEODORE BENTS	150.00
61515	12/28/2020	TIMOTHY ANDERSON	180.00
61516	12/28/2020	VAN BURCH	90.00
61517	12/28/2020	WAYNE TOMFOHRDE	15.00
61518	12/28/2020	WILFRED CHANTELOIS	135.00
61519	12/28/2020	WILLIAM LONES	15.00
61520	12/30/2020	AMAZON CAPITAL SERVICES	91.64

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61521	12/30/2020	EASYITGUYS	1,177.65
61522	12/30/2020	JOHNSON MOTOR SALES, INC.	721.40
61523	12/30/2020	JOSEPH & ELIZABETH DRUTSCHMANN	42.01
61524	12/30/2020	MATT CADALBERT	100.00
61525	12/30/2020	SAMANTHA WENDT	99.90
61526	12/30/2020	ST CROIX COUNTY CLERK OF COURT	240.00
61527	12/30/2020	STREICHER'S	549.92
61528	12/30/2020	THE HOME DEPOT PRO	100.68
61529	12/30/2020	TIMOTHY WHITTENBERGER & ELAINE FREDRICKSON	280.87
61530	12/30/2020	TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS	50.00
61531	1/04/2021	GCS SOFTWARE ACCOUNTS RECEIVABLE	1,450.00
61532	1/06/2021	MAXWELL, TYLER	181.01
61533	1/06/2021	McKENZIE, CRAIG	485.76
61534	1/06/2021	APPRAISAL SERVICES	2,380.00
61535	1/06/2021	DENNIS TORGERSON	146.21
61536	1/06/2021	EO JOHNSON LEASING	208.61
61537	1/06/2021	J & S GENERAL CONTRACTING	5,881.75
61538	1/06/2021	KENNETH & MICHELLE RATTEI	146.21
61539	1/06/2021	LEAGUE OF WISCONSIN MUNICIPALITIES	1,042.29
61540	1/06/2021	LEXIPOL, LLC	2,939.00
61541	1/06/2021	OSCEOLA AREA AMBULANCE	37,170.00
61542	1/06/2021	PETTY CASH	200.00
61543	1/06/2021	POLK COUNTY TREASURER	603.33
61544	1/06/2021	STATE OF WISCONSIN COURT FINES & SURCHARGES	1,352.23
61545	1/06/2021	TARA COUCH	50.00
61546	1/06/2021	VILLAGE OF DRESSER	48.80
61547	1/06/2021	WEST WISCONSIN INSPECTION AGENCY, LLC	4,026.50
61548	1/06/2021	WI PROFESSIONAL POLICE ASSOCIATION	168.00
V10601	1/06/2021	BACH, ANDREW	2,197.32
V10602	1/06/2021	BURROWS, HANNAH	35.33
V10603	1/06/2021	CADALBERT, MATTHEW	1,897.72
V10604	1/06/2021	CARUSO, RICHARD T.	1,552.15
V10605	1/06/2021	DUNCANSON, FRANCES	1,561.33

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V10606	1/06/2021	FELDTMOSE, MARIE K.	208.35
V10607	1/06/2021	FRIENDSHUH, SHELBY	1,139.60
V10608	1/06/2021	GADA, TIMOTHY	1,676.18
V10609	1/06/2021	GILLER, JENNIFER	1,029.09
V10610	1/06/2021	JACOBS, MICHELLE	194.12
V10611	1/06/2021	KENNY, RYAN	1,331.69
V10612	1/06/2021	KRENTZ, CARIE	563.69
V10613	1/06/2021	KRUMENAUER, BENJAMIN	2,459.46
V10614	1/06/2021	LEHMAN, ERIC M.	1,955.08
V10615	1/06/2021	LEHMAN, JENNIFER T.	207.57
V10616	1/06/2021	MALLIN, MICHAEL	1,096.89
V10617	1/06/2021	MILLER, ANNE	497.36
V10618	1/06/2021	PALMER, REBEKAH S.	725.24
V10619	1/06/2021	PARO, CORA	76.10
V10620	1/06/2021	PEDRYS, RONALD W.	2,372.40
V10621	1/06/2021	PETERS, BRADLEY	777.90
V10622	1/06/2021	REBHAN, TANNER	248.20
V10623	1/06/2021	ROYTEK, JENNIFER L.	1,218.65
V10624	1/06/2021	SCHILL, JUSTIN	1,636.95
V10625	1/06/2021	TRACY, DAWN	390.63
V10626	1/06/2021	TRACY, RALPH E.	2,386.99
V10627	1/06/2021	WATERS, TODD	2,237.96
V120901	12/09/2020	ALBERTS, AMANDA	31.17
V120902	12/09/2020	BACH, ANDREW	1,896.49
V120903	12/09/2020	BURROWS, HANNAH	74.19
V120904	12/09/2020	CADALBERT, MATTHEW	1,742.62
V120905	12/09/2020	CARUSO, RICHARD T.	1,551.40
V120906	12/09/2020	DUNCANSON, FRANCES	1,524.25
V120907	12/09/2020	FELDTMOSE, MARIE K.	271.78
V120908	12/09/2020	FRIENDSHUH, SHELBY	1,107.67
V120909	12/09/2020	GADA, TIMOTHY	1,515.41
V120910	12/09/2020	GILLER, JENNIFER	991.33
V120911	12/09/2020	JACOBS, MICHELLE	242.56

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V120912	12/09/2020	KENNY, RYAN	1,250.45
V120913	12/09/2020	KRENTZ, CARIE	617.26
V120914	12/09/2020	KRUMENAUER, BENJAMIN	2,461.99
V120915	12/09/2020	LEHMAN, ERIC M.	1,392.04
V120916	12/09/2020	LEHMAN, GENEVIEVE	25.47
V120917	12/09/2020	LEHMAN, JENNIFER T.	132.64
V120918	12/09/2020	MALLIN, MICHAEL	938.86
V120919	12/09/2020	MILLER, ANNE	575.63
V120920	12/09/2020	O'HARA, MATTHEW	235.17
V120921	12/09/2020	PALMER, REBEKAH S.	699.55
V120922	12/09/2020	PARO, CORA	138.52
V120923	12/09/2020	PEDRYS, RONALD W.	2,341.96
V120924	12/09/2020	PETERS, BRADLEY	1,253.47
V120925	12/09/2020	REBHAN, TANNER	20.77
V120926	12/09/2020	ROYTEK, JENNIFER L.	1,148.81
V120927	12/09/2020	SCHILL, JUSTIN	1,143.91
V120928	12/09/2020	TRACY, DAWN	477.53
V120929	12/09/2020	TRACY, RALPH E.	1,648.52
V120930	12/09/2020	WATERS, TODD	1,494.85
V120931	12/09/2020	BACH, ANDREW	1,519.52
V120932	12/09/2020	CADALBERT, MATTHEW	263.09
V120933	12/09/2020	GADA, TIMOTHY	1,473.70
V120934	12/09/2020	LEHMAN, ERIC M.	1,547.40
V122301	12/23/2020	BACH, ANDREW	1,670.21
V122302	12/23/2020	BUBERL, JEROMY	1,845.70
V122303	12/23/2020	BURCH, VAN A.	692.62
V122304	12/23/2020	BURROWS, HANNAH	70.65
V122305	12/23/2020	CADALBERT, MATTHEW	1,499.27
V122306	12/23/2020	CARUSO, RICHARD T.	1,674.60
V122307	12/23/2020	DORN CUTLER, PRISCILLA R	230.50
V122308	12/23/2020	DUNCANSON, FRANCES	1,560.66
V122309	12/23/2020	FELDTMOSE, MARIE K.	242.76
V122310	12/23/2020	FRIENDSHUH, SHELBY	1,125.88

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V122311	12/23/2020	GADA, TIMOTHY	1,617.79
V122312	12/23/2020	GILLER, JENNIFER	1,110.27
V122313	12/23/2020	GILLILAND, BRUCE	692.62
V122314	12/23/2020	JACOBS, MICHELLE	320.20
V122315	12/23/2020	KENNY, RYAN	1,302.44
V122316	12/23/2020	KRENTZ, CARIE	687.83
V122317	12/23/2020	KRUMENAUER, BENJAMIN	2,461.99
V122318	12/23/2020	LEHMAN, ERIC M.	1,655.64
V122319	12/23/2020	LEHMAN, GENEVIEVE	43.66
V122320	12/23/2020	LEHMAN, JENNIFER T.	212.22
V122321	12/23/2020	LUTZ, BRADLEY	692.62
V122322	12/23/2020	MALLIN, MICHAEL	1,144.46
V122323	12/23/2020	MILLER, ANNE	645.51
V122324	12/23/2020	PALMER, REBEKAH S.	809.59
V122325	12/23/2020	PARO, CORA	286.28
V122326	12/23/2020	PEDRYS, RONALD W.	2,416.04
V122327	12/23/2020	PETERS, BRADLEY	1,677.20
V122328	12/23/2020	REBHAN, TANNER	463.90
V122329	12/23/2020	ROSE, DEBRA	692.62
V122330	12/23/2020	ROYTEK, JENNIFER L.	1,181.77
V122331	12/23/2020	SCHILL, JUSTIN	1,193.93
V122332	12/23/2020	SCHMIDT, ROBERT S.	692.62
V122333	12/23/2020	TRACY, DAWN	483.82
V122334	12/23/2020	TRACY, RALPH E.	1,819.80
V122335	12/23/2020	WATERS, TODD	1,561.87
V122336	12/23/2020	WEST, JOEL B.	675.91
DECINT5001	12/22/2020	MIDWESTONE	3,181.50
DECINT6792	12/22/2020	MIDWESTONE	39,777.37
CITPMT092020	12/08/2020	VILLAGE OF OSCEOLA	50.00
CITPMT102020	12/08/2020	VILLAGE OF OSCEOLA	25.00
CITPMT122020	1/05/2021	VILLAGE OF OSCEOLA	25.00
Grand Total			388,393.13

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GENERAL FUND CHECKING

ALL Checks

Posted From: 12/03/2020

From Account:

Thru: 1/07/2021

Thru Account:

Amount

Total Expenditure from Fund # 100 - GENERAL	193,632.99
Total Expenditure from Fund # 221 - LIBRARY	19,799.56
Total Expenditure from Fund # 250 - AIRPORT	11,646.99
Total Expenditure from Fund # 272 - DRESSER FORFEITURES	408.80
Total Expenditure from Fund # 275 - OSCEOLA MUNICIPAL COURT	11,602.68
Total Expenditure from Fund # 280 - ROOM TAX	3,330.00
Total Expenditure from Fund # 300 - DEBT SERVICE FUND	4,540.59
Total Expenditure from Fund # 410 - GENERAL CAPITAL FUND	1,530.00
Total Expenditure from Fund # 430 - TIF #2 FUND	564.28
Total Expenditure from Fund # 510 - WATER UTILITY	61,554.97
Total Expenditure from Fund # 520 - SEWER UTILITY	79,782.27
Total Expenditure from all Funds	388,393.13